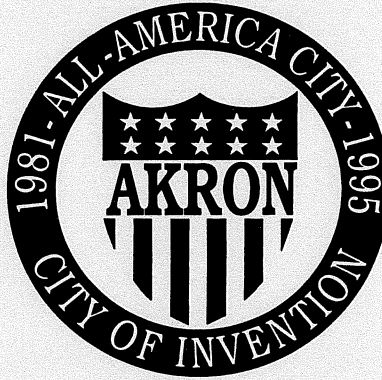


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# PROGRESS REPORT



Donald L. Plusquellic, Mayor

**1996 YEAREND  
CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM  
February 28, 1997**

Compiled by:  
Department of Planning & Urban Development  
Department of Finance  
Bureau of Engineering



# 1996 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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**1996 Capital Investment and Community Development Program  
Fund Summary**

<b>Funding Source</b>	<b>Funding Label</b>	<b>Budget</b>	<b>Committed and/or Awarded</b>	<b>Committed and/or Awarded as a % of Budget</b>
<b>Local</b>				
Data Processing Fund	DPF	45,000	44,515	99%
Equipment Auction	EQ	100,000	108,017	108%
General Obligation Debt	GO	26,700,000	21,983,648	82%
Industrial Development Bond	IDB	900,000	900,000	100%
Income Tax	IT	22,765,000	22,020,296	97%
Income Tax Collections	ITC	0	37,132	N/A
Knight Estate Fund	KE	375,000	248,546	66%
Motor Equipment Fund	MEF	265,000	151,807	57%
Oil & Gas Revenue	OG	210,000	158,112	75%
Police Funds	PF	525,000	40,154	8%
Sewer Capital Fund	SCF	9,619,000	7,954,211	83%
Street Lighting Assessment	SLA	495,000	456,821	92%
Tax Increment Financing	TIF	5,938,000	989,143	17%
Tag Tax	TT	2,130,000	2,597,700	122%
UDAG Loan Repayment	ULR	1,480,000	1,169,611	79%
Water Capital Fund	WCF	5,927,000	7,165,776	121%
<b>Total</b>		<b>77,474,000</b>	<b>66,025,490</b>	<b>85%</b>
<b>Regional</b>				
Cuyahoga Falls	CF	0	104,696	N/A
Fairlawn*	FRL	328,000	197,010	60%
JEDD - Sewer	JEDD-S	4,155,000	1,234,837	30%
JEDD - Water	JEDD-W	7,060,000	2,121,512	30%
Summit County**	SC	130,000	169,939	131%
<b>Total</b>		<b>11,673,000</b>	<b>3,827,994</b>	<b>33%</b>

\* Share of Smith Road/Ghent Road project.

\*\* Share of City/County projects.

**1996 Capital Investment and Community Development Program  
Fund Summary**

<b>Funding Source</b>	<b>Funding Label</b>	<b>Budget</b>	<b>Committed and/or Awarded</b>	<b>Committed and/or Awarded as a % of Budget</b>
<b>State</b>				
Local Transportation Improvement Prog.	LTIP	337,000	86,869	26%
Ohio Department of Natural Resources	ODNR	8,000,000	2,646,921	33%
Ohio Department of Development	ODOD	575,000	175,647	31%
State Bond Issue - Infrastructure	SBI	6,442,000	1,747,282	27%
State Bond Issue - Parks	SBI-P	435,000	309,357	71%
State Agency on Aging	SOA	25,000	10,000	40%
State of Ohio	STATE	5,342,000	5,808,437	109%
<b>Total</b>		<b>21,156,000</b>	<b>10,784,514</b>	<b>51%</b>
<b>Federal</b>				
Community Development*	CD	12,460,000	9,975,086	80%
Enterprise Community Grant	EC	340,000	0	0%
Economic Development Administration	EDA	150,000	0	0%
Environmental Protection Agency	EPA	200,000	0	0%
Emergency Shelter Grant	ESG	270,000	230,000	85%
Federal Aviation Administration	FAA	45,000	501,150	1114%
Federal & State Bridge Rehabilitation Funds	FS-BR	895,000	816,166	91%
F. & S. Congestion Mitigation/Air Quality Funds	FS-CMAQ	400,000	1,280,000	320%
Federal & State Interstate Rehabilitation Funds	FS-IR	700,000	0	0%
Federal & State National Highway System	FS-NHS	225,000	450,000	200%
Federal & State Surface Transportation Prog.	FS-STP	8,013,000	2,409,821	30%
Federal Dept. of Housing & Urban Dev.	HUD	2,000,000	2,000,000	100%
Intermodal Surface Trans. Efficiency Act Funds	ISTEA	900,000	0	0%
<b>Total</b>		<b>26,598,000</b>	<b>17,662,223</b>	<b>66%</b>
<b>Private</b>				
Ohio Edison	OE	100,000	0	0%
Private Funds	PVT	4,725,000	127,500	3%
Special Assessments	SA	5,257,000	3,778,345	72%
University of Akron	UA	0	3,529	N/A
Urban Neighborhood Development Corp.	UNDC	0	15,000	N/A
<b>Total</b>		<b>10,082,000</b>	<b>3,924,374</b>	<b>39%</b>
<b>Grand Total</b>		<b>146,983,000</b>	<b>102,224,595</b>	<b>70%</b>

\* Includes \$2,100,000 of HOME funds

# 1996 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>TRANSPORTATION</b>		<b>\$32,073,000</b>	<b>\$18,232,583</b>
<u>ARTERIALS</u>		<u>\$11,640,000</u>	<u>\$5,481,652</u>
Darrow Road (Gilchrist-Eastwood)	TOTAL	<u>115,000</u>	<u>78,939</u>
	IT	40,000	78,939
	FS-STP	75,000	0

Completion of consultant preparation of plans for STP-fund construction of roadway widening, sidewalk, curb and drainage improvements. Includes right-of-way acquisition. State administered project. Right-of-way acquisition to begin in 1997. The design consultant is M.S. Consultants. Design scheduled for completion in Spring 1997. Expenditures reported on a cash flow basis. Includes payments to the consultant @ \$72,532. Includes engineering @ \$6,407.

Gilchrist Road Widening (S.R. 91-expressway)	TOTAL	<u>1,875,000</u>	<u>7,849</u>
	IT	20,000	7,849
	FS-STP	1,855,000	0

Land acquisition for 1997 STP-fund improvement project. Includes in-house engineering expense for coordination with the State. MS Consultants is the design consultant. Design scheduled for completion in February 1997. JRB purchased by the State for \$1,209,815 in February 1997. The award of the construction contract is scheduled in March 1998. Includes engineering @ \$7,555.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
George Washington/Hilbish	TOTAL	<u>1,385,000</u>	<u>1,625,017</u>
	IT	10,000	9,213
	WCF	0	82,163
	FS-STP	1,375,000	1,533,641

Widening of Triplett Boulevard and realignment of George Washington Boulevard to tie into the intersection of Triplett Boulevard and Hilbish Avenue. Contract awarded to W.G. Lockhart @ \$1,615,804 on 8/8/96. Project scope includes hazard lighting per FAA requirements. Construction underway, scheduled for completion in June 1997. State administered project. Includes deposit for the estimated City share of right-of-way and construction expenses @ \$82,163. Includes engineering @ \$8,955.

North Hawkins Railroad Crossing	IT	0	12,570
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City share of the railroad crossing upgrade on North Hawkins Avenue. Includes payment to the Wheeling & Lake Erie Railway Company @ \$12,570 for the City's share of the project. Construction is complete.

Home Avenue Widening (Independence-Howe)	TOTAL	<u>385,000</u>	<u>429,627</u>
	TT	385,000	274,030
	CF	0	104,696
	SCF	0	48,625
	WCF	0	2,276

Inspection fees and supplemental charges on project which includes roadway widening, walk, curb and storm sewer. Also includes intersection improvements on Home Avenue, Main Street and Howe Avenue. Kenmore Construction is the contractor. Construction complete. Lawn restoration scheduled in the Spring of 1997. Purchase contract awarded to JEM Industrial Maintenance Corp. for ductile iron pipe @ \$32,067 on 1/16/96. Supplemental #1 awarded to Kenmore Construction @ \$32,833 on 7/29/96. Includes acquisition at 1660 Scenic Way @ \$70,000, acquisition at 230 Howe Ave (The Plaza at Chapel Hill) @ \$31,032, acquisition at 1525 Home Avenue @ \$29,200, and other acquisition expenses @ \$15,107. Includes interest @ \$11,940 and engineering @ \$197,197.



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Kelly Avenue (Goodyear-Tallmadge Ave.)	TOTAL	<u>400,000</u>	<u>61,267</u>
	IT	80,000	22,451
	FS-STP	320,000	38,816
<p>Consultant design of extension of Kelly Avenue from Goodyear Boulevard to Tallmadge Avenue. State administered project. The design consultant is URS Consultants. Public meeting to be held in April 1997. Expenditures reported on a cash-flow basis. Includes payments to the consultant @ \$48,520. Includes travel expenses @ \$6,225 and engineering @ \$6,488.</p>			
Lakeshore Boulevard (South St.-Kenmore Blvd.)	TOTAL	<u>30,000</u>	<u>96,948</u>
	IT	30,000	67,864
	CD	0	29,084
<p>Completion of in-house design of STP-fund roadway widening and sidewalk construction project. Project renamed Lakeshore et al. Scope revised to include: Lakeshore Blvd. (South St. - Kenmore Blvd.), Akins Ave. (Lloyd St. - Theodore St.), Theodore (Akins - Kenmore Blvd.), Lloyd St. (Lakeshore Blvd. - Victory St.), West Long Street (Lakeshore Blvd. - Victory St.), Paris Avenue (Victory St. - w. end), and Victory Street (Crosier St. - Kenmore Blvd.). Design underway, scheduled for completion in June 1997. An Issue II application will be submitted in June 1997 for funding in 1998. Includes engineering @ \$96,486.</p>			
South Main Street (Firestone Blvd.-Cole)	IT	165,000	5,937
<p>Continuation of consultant design of STP-fund roadway widening (4 lanes), sidewalk reconstruction and utility relocation project. State administered project. The design consultant is Adache-Ciuni-Lynn Associates. Design scheduled for completion by the end of 1997. Right of way acquisition scheduled in 2001 with construction in 2002. Expenditures reported on a cash-flow basis. Includes payments to the consultant @ \$2,455. Includes engineering @ \$3,482.</p>			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
West Market (Grand-Main St.)	TOTAL	580,000	86,071
	IT	180,000	86,071
	FS-STP	400,000	0

Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction and utility relocation project. Right-of-way acquisition. State administered project. The design consultant is URS Consultants. Expenditures reported on a cash-flow basis. Right of way tracings to be filed with the state in late February 1997. Right-of-way acquisition to thereafter and continue through 1998. Contract scheduled to be awarded in September 1999. Includes payments to the consultant @ \$53,346. Includes closeout of the West Market Street Off-Street Parking project @ \$20,040 (supplemental #1 awarded to Kenmore Construction @ \$3,356 on 10/21/96). The construction of the off-street parking lot is complete. Includes engineering @ \$17,820.

Mull Avenue (Hawkins-White Pond Dr.)	IT	0	0
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Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction and drainage improvement. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96. The original budget was \$85,000. Design work has been suspended due to a delay in the construction schedule.

Romig Rd./Wooster Ave. Intersection	TT	15,000	15,630
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Replacement of existing island-protected right turn lane for the eastbound to southbound movement with an exclusive right turn lane at the intersection. Ordinance (#855-1996) authorizing bids and contracts passed 12/16/96. Contract awarded to Vito Gironda & Brothers @ \$63,020 on 1/7/97 (Funded in the 1997 Capital Investment Program). Includes engineering @ \$14,080.

Sand Run Emergency Slope Repair	IT	0	45,719
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Emergency repair of a slope failure on Sand Run Road just north of Sand Run Parkway. Ordinance authorizing a contract with W.G. Lockhart passed 4/8/96. The contract was executed for \$34,000. Construction complete. Ordinance (#811-1996) ratifying a contract with Kenmore Construction for additional emergency repairs passed 12/9/96. Includes payments to Tinnerman Geotechnical for consulting services @ \$2,829. Includes engineering @ \$8,855.

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Smith Road/Ghent Road	TOTAL	<u>5,645,000</u>	<u>993,869</u>
	WCF	130,000	0
	TIF	45,000	8,819
	FRL	328,000	197,010
	SC	5,000	0
	SBI	1,239,000	0
	FS-STP	3,898,000	788,040

Upgrade of Smith Road (W. Market-Lake of the Woods Drive) and Ghent Road (Sand Run Parkway-1,500' north of Smith Road). Right-of-way acquisition in 1996. Construction of improvements is scheduled during 1997. Improvements include widening of Smith Road (W. Market - Lake of the Woods) to four lanes, upgrades to the Ghent Road intersection and installation of sanitary, water and storm lines as necessary. Project will be bid by the state in May 1997. Includes payments to the City of Fairlawn for design expenses @ \$7,113. Includes engineering @ \$1,706.

Steels Corners Road	TOTAL	<u>200,000</u>	<u>815</u>
	IT	50,000	815
	SBI	150,000	0

Akron's share of improvements of Steels Corner Road from Akron-Peninsula Road to State Road. It has now been determined that all of the right-of-way is in the City of Cuyahoga Falls. Contract awarded by Cuyahoga Falls to Piankhi @ \$1,917,909 on 8/19/96. Includes engineering @ \$815.

Street Lighting Capital Replacements	SLA	115,000	262,081
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Payment to Ohio Edison for capital improvements to the street lighting system. Ohio Edison claims in 1996: 209.

Street Lighting/HPS Conversion	SLA	165,000	0
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Final payment to Ohio Edison for conversion of street lights from obsolete mercury units to high-pressure sodium. No payments made in 1996.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Tallmadge Avenue (Home-Brittain)	TOTAL	<u>525,000</u>	<u>1,633,920</u>
	IT	125,000	352,443
	FS-CMAQ	400,000	1,280,000

Completion of consultant design of STP-fund roadway widening, sidewalk and curb construction, utility relocation and drainage improvement. Design complete. Right-of-way acquisition underway. Construction scheduled in 1998. State administered project. The design consultant is Finkbeiner, Pettis, & Strout. Includes amendatory agreement #5 with Finkbeiner, Pettis, & Strout @ \$29,106. Includes deposit with ODOT for local share of acquisition expenses @ \$320,000. Includes engineering @ \$4,804.

Triplett Boulevard (Hilbish-Canton Road)	IT	10,000	6,789
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Completion of consultant design of STP fund roadway widening, sidewalk, curb and drainage construction project. State administered project. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96. The original budget was \$110,000. The design consultant is JDJ & A. Expenditures reported on a cash-flow basis. Includes payments to the consultant @ \$5,140. Design work has been suspended due to a delay in the construction schedule. Includes engineering @ \$1,649.



**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Urban Highway Project Design

IT

30,000

18,141

In-house engineering and related plan review on the following STP-fund projects:

White Pond/Frank @ \$3,200 (Design work has been suspended due to a delay in the construction schedule).

North Portage Path @ \$602. (Construction scheduled in 1999. Final design underway with completion by the end of 1997.)

Waterloo Road Widening - Includes in-house engineering for coordination with the State @ \$5,057 - Construction complete except for permanent striping to be completed in the Spring of 1997. Includes liquidation of a contract with CT Consultants @ (\$52,656), interest @ \$35,921 and engineering @ \$31,416.

Arterial Closeouts

TOTAL

0100,463

TT

0

96,934

UA

0

3,529

Closeout of previous years arterial projects. Includes preliminary engineering for Eastwood Avenue (Brittain-Darrow) @ \$335. Includes closeout of:

Albrecht Avenue @ \$99,084 - Supplemental #1 awarded to Choice Construction @ \$70,744 on 2/20/96. Includes \$15,952 to reimburse the bond payment fund for a short fall on special assessments and an interest payment of \$9,282.

Buchtel Avenue Traffic Signalization @ \$3,529 - Supplemental #1 awarded to Lampion Companies @ \$157 on 6/27/96.

Supplemental #2 awarded to Lampion Companies @ (\$35) on 11/4/96. Includes engineering @ \$3,720.

Copley Road et al resurfacing @ (\$3,031) - Includes a (\$3,031) adjustment to the bond payment fund for special assessments.

Romig/State (Kendale-corporation line) @ \$866 - Includes engineering @ \$866.

Wadsworth/Wooster Road Rehab @ \$15.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>BRIDGES</u>		<u>\$1,575,000</u>	<u>\$1,676,341</u>
Bridge Maintenance	TOTAL	<u>450,000</u>	<u>591,245</u>
	TT	<u>450,000</u>	<u>583,145</u>
	WCF	<u>0</u>	<u>8,100</u>

Annual maintenance projects on City-owned bridges. The 1996 program consists of the following:

Manchester Road over Kenmore Blvd. @ \$74,823 - Ordinance (#177-1996) authorizing bids and contracts passed 3/18/96. Contract awarded to Bridge Overlay System @ \$55,365 on 4/29/96. Construction complete. Supplemental #1 awarded to Bridge Overlay Systems @ \$4,222 on 7/22/96. Includes engineering @ \$14,565.

West Bowery St. over Canal (design) @ \$63,287 - construction scheduled in 1997. Ordinance (#340-1996) authorizing bids and contracts for design passed 5/13/96. Environmental Design Group is the design consultant @ \$52,535. Design complete. Includes engineering @ \$6,758.

State Street Bridge @ \$195,148 - Ordinance (#40-1996) authorizing bids and contracts passed 1/29/96. Contract awarded to 5-D Construction Co. @ \$164,795 on 3/25/96. Construction complete. Supplemental #1 awarded to 5-D Construction @ (\$5,685) on 12/23/96. Includes engineering @ \$33,261.

Miscellaneous Bridge Painting @ \$52,030 - Contract awarded to All Stars Painting @ \$31,564 on 4/15/96. Scope includes Main St. over railroad, Miller Ave. over railroad, Rhodes Ave. over the Ohio Canal, Thornton St. over railroad, University Ave. over railroad. Painting complete. Supplemental #1 awarded to All Stars Painting @ (\$150) on 10/21/96. Includes engineering @ \$20,349.

Includes in-house engineering expense for coordination with the State on the following bridge improvement projects:

Memorial Parkway over Little Cuyahoga @ \$23,951 - Construction complete. Ordinance (#298-1996) ratifying a contract with H.M. Miller Construction Co. for the supply and installation of a temporary bypass water line passed 4/22/96. P.O. awarded to H.M. Miller @ \$8,100 on 5/6/96 - Includes engineering @ \$15,854.

Schocalog Road Bridge over I-77 @ \$1,677 - Includes engineering @ \$1,677.

Tallmadge Avenue over S.R. 8 @ \$112,177 - Construction complete. Includes additional landscaping @ \$100,000 and engineering @ \$12,177. The additional landscaping is scheduled in the Spring of 1997.

Kelly Avenue over U.S. Route 224 (design) @ \$1,686 - Includes engineering @ \$1,686.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Bridge Maintenance (cont'd)			
Includes design of the following projects:			
<u>Carrol Street Bridge Painting @ \$4,460</u> - Design complete. Bison Painting was the low bidder @ \$92,640. Includes engineering @ \$4,460.			
<u>East Market St. over Conrail @ \$1,479</u> - Includes engineering @ \$1,389.			
<u>East Market St. over Little Cuyahoga @ \$196</u> - Includes engineering @ \$196.			
<u>Innerbelt over Cedar Street and West Exchange Concrete Overlays @ \$985</u> - Includes engineering @ \$985.			
<u>Massillon over Little Cuyahoga @ \$366</u> - Includes engineering @ \$366.			
<u>Seiberling St. over Little Cuyahoga @ \$7,504</u> - Includes engineering @ \$7,502.			
Includes closeout of the following projects:			
<u>27th Street over Kenmore @ \$192.</u> - Includes engineering @ \$192.			
<u>Brittain Road over Campbrook @ \$50,856</u> - Supplemental #1 awarded to W.G. Lockhart construction @ \$19,030 on 11/4/96. Includes acquisition expenses @ \$6,726 and engineering @ \$25,100.			
<u>Case Avenue over Little Cuyahoga @ \$3,416</u> - Ordinance (#306-1996) authorizing a contract with Clow Water Systems Company and Hughes Supply Company for the emergency purchase of water main materials passed 4/22/96. Includes engineering @ \$3,416.			
<u>Collier Road over Pigeon Creek @ \$90</u> - Includes engineering @ \$90.			
<u>East Miller Avenue Bridge Overlay @ (\$3,640)</u> (supplemental #1 awarded to 5-D Construction @ (\$3,640) on 10/28/96).			
<u>I-76 Bridge over CSX RR @ \$2,278</u> - Includes engineering @ \$2,278.			
<u>Innerbelt Painting @ (\$1,500)</u> - Includes liquidation of a contract with All Stars Painting @ (\$1,500).			
<u>Massillon Road Bridge over Little Cuyahoga @ \$366.</u>			
<u>West Exchange over Conrail @ (\$220)</u> - includes liquidation of a contract with GPD Associates @ (\$220).			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Cuyahoga St. Bridge over Cuyahoga River	TOTAL	<u>1,000,000</u>	<u>1,019,189</u>
	TT	100,000	126,961
	SC	100,000	125,492
	FS-BR	800,000	766,736

Replacement of bridge over Cuyahoga River. State administered project. Contract awarded to Wolfcreek Engineering @ \$858,738. The bridge was closed 12/23/96 and will remain closed through August 1997. Includes the City's half of the local share paid to Summit County @ \$125,492 and engineering @ \$1,469.

Mill St. Bridge over CSX & Conrail	TOTAL	<u>125,000</u>	<u>65,907</u>
	TT	30,000	16,477
	FS-BR	95,000	49,430

Design of bridge replacement over CSX and Conrail railroad tracks. State administered design and construction contracts. Public meeting held 5/21/96. Ordinance (#101-1996) authorizing a consultant passed 2/12/96. Design underway, scheduled for completion in 1999. Construction scheduled in 2000. Expenditures reported on a cash-flow basis. Burgess & Niple is the consultant @ \$212,417. Includes payments to the consultant @ \$57,464. Includes engineering @ \$8,442.



**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED****CD PUBLIC IMPROVEMENTS****\$8,205,000****\$2,764,200****Glover CDA****43,112**

Ada Street (Cole-Lovers Lane)	TOTAL	<u>2,125,000</u>	<u>43,112</u>
Allendale Ave. (Cole-Lovers Lane)	WCF	53,000	0
Baird St. (Hammel-Inman)	SA	625,000	0
Cole Ave. (Coventry-Ada)	CD	350,000	43,112
Corice St. (Coventry-Inman)	SBI	1,041,000	0
Coventry St. (Cole-E. Crosier)	SCF	56,000	0
Craig St. (Hammel-Inman)			
E. Crosier St. (Coventry-Inman)			
Fifth St. (Hammel-Inman)			
Gridley St. (E. Crosier-Fifth)			
Hammel St. (Lovers Lane-Fifth)			
Inman St. (Lovers Lane-Fifth)			
Kipling Ave. (Coventry-Inman)			
LaFollette St. (Coventry-Inman)			
Lovers Lane (Coventry-Inman)			
McKinley Ave. (Coventry-Inman)			
Morgan Ave. (Coventry-Inman)			
Rowe St. (Craig St.-Lovers Lane)			

Public Improvements in the Glover CDA area. Sidewalk and curb reconstruction along all streets. Pavement reconstruction along Coventry, McKinley, Hammel and Ada. Resurfacing along Lovers Lane. Includes replacement of water services as required. Design complete. Bids schedule to be coordinated with the opening of the housing rehabilitation project in 1997. Includes engineering @ \$42,892.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Goodyear CDA		4,885,000	1,201,321
Bauer Blvd. (Cutler Pkwy-Brittain)	TOTAL	<u>1,310,000</u>	<u>1,047,066</u>
Cutler Pkwy. (Shawnee Path-Bauer)	SA	370,000	368,800
Hampton Rd. (Cutler Pkwy-Brittain)	SBI	740,000	510,000
Hillside Terrace (Newton-Brittain)	WCF	70,000	25,240
Litchfield Rd. (Goodyear-Newton)	SCF	130,000	143,026
N. Seiberling St. (Norton Rd.-Brittain)			
Pilgrim St. (Litchfield-Brittain)			
Preston Ave. (Shawnee Path-Brittain)			
Ruckel Rd. (Malasia-Bauer)			

Walk, curb and pavement construction along all streets. Replacement of water services as required. Installation of new water main along North Seiberling Street and Bauer Boulevard. Sanitary sewer construction along Hillside Terrace, Litchfield Road, Pilgrim Street, Hampton Road, Cutler Parkway and Preston Avenue. 1995 carryover. Ordinance (#54-1996) to proceed passed 1/29/96. Contract awarded to Cioffi Construction @ \$918,401 on 8/19/96. Ductile iron mechanical joint fittings awarded to Rath Construction, Sallie's Wholesale Supply, and Akil Inc. @ \$30,253 on 9/16/96. Construction underway, scheduled for completion in July 1997. Includes engineering @ 93,948.

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Barder Avenue (Newton-S. end)	TOTAL	<u>3,525,000</u>	<u>78,805</u>
Bingham Path (Goodyear-Ruckel)	WCF	271,000	0
Colony Crescent (Goodyear-Goodyear)	SA	766,000	0
Elinor Ave. (Pondview-Sara)	CD	675,000	78,805
Goodyear Blvd. (Brittain-Pondview)	SBI	1,667,000	0
Malasia Rd. (Pioneer-Brittain)	SCF	146,000	0
Martha Ave. (Newton-S. end)			
Para Ave. (Newton-Shawnee Path)			
Pioneer St. (Pondview-Newton)			
Pondview Ave. (Goodyear-Cutler Pkwy)			
Ruckel Rd. (Newton-Malasia)			
Sara Ave. (Elinor-E. End)			
Shawnee Path (Pioneer-Malasia)			
Sobul Ave. (Pondview-100'north)			
Sprague St. (Bowmanville-Pioneer)			
Vaniman (Newton-Sprague)			

Continuation of public improvements in the Goodyear Community Development area. Walk and curb construction along Pondview, Goodyear, Pioneer, Ruckel and Martha. Pavement construction along Pondview, Pioneer, Ruckel, and Martha. Full improvements along Para, Vaniman, Sara, Elinor, Bingham Path, Colony Crescent, Sprague and Shawnee Path. Resurfacing along Goodyear Boulevard and Barder. Rehabilitation of 200' of a concrete retaining wall along Sobul Avenue. Includes replacement of water mains and water service as required. Design complete. Bids scheduled in Spring 1997. Includes engineering @ \$74,384.

Closeout	CD	50,000	75,450
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Inspection fees and supplemental charges on previous year's projects. Includes design of improvements to Brittain Road (Newton-East Market) @ \$75,450. Design of Brittain Road complete (an application for Issue 2 funding was submitted 6/20/96). Includes engineering @ \$72,939.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Mason Park CDA		1,020,000	845,004
Black St. (Exchange-Johnston)	TOTAL	<u>1,020,000</u>	<u>845,004</u>
Boone St. (Buckingham-Arlington)	SA	275,000	269,500
Buckingham St. (Johnston-Wilmot)	CD	450,000	268,870
Cleveland St. (Johnston-Exchange)	WCF	15,000	12,234
Crouse St. (Arlington-200'W of Black)	SCF	30,000	44,400
	SBI	250,000	250,000
Windsor St. (Johnston-North end)			
Johnston St. (Windsor-Arlington)			
Fairbanks Place (Buckingham-Arlington)			
Gibbs Place (Johnston-North end)			
Arlington Place (Johnston-West end)			
Arlington St. (Johnston-Exchange, West side only)			
Wilmot St. (Crouse-Forrest)			
Forrest St. (Wilmot-Exchange)			
Forrest Dr. (Forrest-West end)			
Forrest Court (Forrest-Exchange)			

First phase of public improvements in the Mason Park Community Development Area. Walk, curb and drive approach reconstruction along Black Street, Boone Street, Buckingham Street and Cleveland Street. Includes pavement reconstruction along Crouse Street. Also includes replacement of water main and water service connections as required. Contract awarded to Vito Gironda & Bros. @ \$759,945 on 2/5/96. Construction complete. Includes interest @ \$5,615 and engineering @ \$73,002.

Includes completion of design of the second phase of public improvements in the Mason Park Community Development Area @ \$29,450. Design complete. Ordinance (#57-1997) to proceed passed 1/27/97. Contract awarded to AJC Construction @ \$954,926 on 1/27/97 (Funded in the 1997 Capital Investment Program). Includes engineering @ \$29,189.

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

CD Public Improvement Closeouts

TOTAL  
CD  
SA175,000  
175,000  
0188,447  
634,763  
40,000

Inspection fees and supplemental charges on previous year's public improvement projects in the Aqueduct, Manchester and Noble CD areas.

Includes design of improvements in the Crouse CD area as follows:

Crouse CDA phase 1, Little Street et al. @ \$26,013 - Design complete. An application for Issue 2 funding was submitted 6/20/96. Includes engineering @ \$26,013.

Crouse CDA phase 2, Garth St. et al. @ \$107,948 - Design underway, scheduled for completion in June. Includes engineering @ \$104,481.

Includes closeout of the following projects:

5th St. et al @ \$21,692 - Includes interest @ \$15,685 and engineering @ \$1,159.

8th St. et al @ \$13,722 - Includes interest @ \$9,757 and engineering @ \$826.

Aqueduct et al @ (\$23,621) - Supplemental #1 awarded to Bernard Jenkins @ (\$58,078) on 3/11/96. Includes interest @ \$24,486 and engineering @ \$2,529.

Biruta et al @ \$21,388 - Includes interest @ \$16,335.

Charlotte et al @ (\$156,681) - Supplemental #1 awarded to Bernard Jenkins @ (\$171,428) on 1/8/96. Includes interest @ \$9,984 and engineering @ \$1,576.

Copley Road (Edgewood - Sunset View) @ \$12,819 - Includes interest @ \$8,723.

East Cuyahoga Falls Avenue @ \$8,891 - Includes interest @ \$6,845.

Lagoon et al @ \$27,574 - Includes interest @ \$21,106.

Lakeview et al \$79,589 - Supplemental #1 awarded to Bertolini Trucking @ \$16,631 on 10/21/96. Includes interest @ \$41,458 and engineering @ \$17,963.

Noah et al @ \$348,099 - Choice Construction is the contractor (1995 award). Scope revised to include full curb replacement on Noble Avenue. Purchase contract for inlet castings awarded to Stewart Supply @ \$17,350 on 4/1/96. Supplemental #1 awarded to Choice Construction @ \$166,913 on 10/7/96. Construction underway, scheduled for completion in June 1997. Includes interest @ \$9,449 and engineering @ \$152,338.

Orrin et al @ \$7,951 - Includes interest @ \$5,876 and engineering @ \$25.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
CD Public Improvement Closeouts (cont'd)			
Includes closeout of the following projects (cont'd):			
<u>Sunrise/West Thornton</u> @ \$8,584 - Includes interest @ \$6,526.			
<u>Whittier et al</u> @ \$(28,487) - Supplemental #1 awarded to Ohio Concrete Construction @ (\$66,903) on 9/23/96. Includes interest @ \$16,706 and engineering @ \$38,382.			
<u>Wooster Avenue</u> @ \$18,494 - Includes interest @ \$14,073 and engineering @ \$31.			
Includes \$230,124 to reimburse the bond payment fund for shortfall on special assessments for the following projects:			
5th St. et al @ \$46,719		East Cuyahoga Falls Avenue @ \$14,802	
8th St. et al @ \$10,056		Lagoon et al @ \$57,507	
Aqueduct et al @ \$21,146		Orrin et al @ \$11,689	
Biruta et al @ \$33,855		Sunrise & West Thornton @ \$6,335	
Charlotte et al @ \$9,904		Wooster Avenue @ (\$38)	
Copley Road @ \$18,159			
<u>COMMERCIAL RIGHT-OF-WAY</u>	<u>TOTAL</u>	<u>\$100,000</u>	<u>55,643</u>
<u>IMPROVEMENTS</u>	IT	50,000	55,643
	SA	50,000	0

Reconstruction of sidewalks, curbs and streetscape in commercial areas. Project canceled. Ordinance (#641-1996) repealing the Resolution of Necessity (#558-1996) passed 9/16/96. Includes closeout of West Exchange (South Main-Bowery) @ \$5,072. Includes engineering @ \$52,649.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>EXPRESSWAYS</u>		<u>\$1,340,000</u>	<u>\$731,413</u>
East Leg Major Ph. 2	IT	45,000	30,208
In-house engineering expense for coordination with the State on IR-fund improvement projects. State administered contracts. Corner rounding at the intersection of Canton Road and Mogadore Road has been deleted from this project and may be done with the Darrow Road Project. Project scheduled for completion in June 1997. Includes engineering @ \$25,966.			
Expressway Sound Barriers	TOTAL	<u>750,000</u>	<u>36,698</u>
	IT	50,000	36,698
	FS-IR	700,000	0
Construction of noise barriers along I-77 from Copley Road to Diagonal Road. Project to include design only of the Innerbelt Interchange Sound Barriers (I-77 from Manchester Road - South Main Street) and the Far West Sound Barriers (I-77 from Copley Road - Diagonal Road). Project on hold until ODOT comes up with a policy on the use of sound absorption materials. Includes engineering @ \$36,469.			
North Expressway Upgrade	TOTAL	<u>230,000</u>	<u>451,836</u>
(Johnston Street - .19 miles N. of Perkins)	IT	5,000	1,836
	FS-NHS	225,000	450,000
Continuation of design of improvements. State administered design contract. Dodson-Stillson is the consultant. Preliminary design scheduled for completion in 1999. A construction date has not been scheduled. Includes engineering @ \$1,836.			
U.S. Route 224	TOTAL	<u>115,000</u>	<u>62,256</u>
(Kelly-Massillon)	IT	25,000	12,932
	FS-STP	90,000	49,324
Continuation of consultant study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails. State administered contract. McCoy & Associates is the design consultant. Includes payments to the consultant @ \$61,067. A construction date has not been scheduled. Includes engineering @ \$939.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Martin Luther King Jr. Freeway Lighting Upgrade	SLA	200,000	150,415
Replacement of high mast lighting including poles and luminaries. Contract awarded to Greenlight Electric @ \$150,415 on 7/15/96.			

Expressway Closeouts	IT	0	22,035
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Includes closeout of the following projects:

I-277 Safety Upgrade @ \$11,702 - Includes engineering @ \$11,702.

State Route Landscaping (Near West Expressway) @ \$8,575 - Supplemental #1 awarded to East Ohio Grass Co. @ \$8,432 on 2/12/96. Includes engineering @ \$143.

State Route Landscaping (Kenmore Expressway) @ \$1,750 - Includes engineering @ \$1,759.



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>Resurfacing Program</u>		<u>\$3,160,000</u>	4,372,763
Arterial & Collector Resurfacing	TOTAL	<u>1,330,000</u>	<u>1,620,530</u>
	TT	750,000	1,035,445
	IT	30,000	30,000
	SA	550,000	555,085

Resurfacing and micropaving on arterial and collector streets. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96 which increased the overall resurfacing program budget by \$285,000. The original Arterial/Collector budget was \$1,300,000.

Contracts awarded as follows:

Pavement removal and asphaltic concrete furnished and applied awarded to Highway Asphalt @ \$1,260,316 on 4/1/96 (\$929,147 attributable to Arterial & Collector Resurfacing). Supplemental #1 awarded to Highway Asphalt @ \$667,063 on 10/7/96 (\$529,637 attributable to Arterial & Collector Resurfacing).

Latex modified emulsified asphalt pavement course (Ralumac) awarded to Highway Asphalt @ \$30,796 on 4/8/96 (\$7,083 attributable to Arterial & Collector Micropaving).

Asphaltic concrete furnished and applied awarded to Highway Asphalt @ \$102,746 on 4/8/96 (\$23,632 attributable to Arterial & Collector Micropaving). Supplemental #1 awarded to Highway Asphalt @ \$14,390 on 10/7/96 (\$3,310 attributable to Arterial & Collector Resurfacing).

Manhole Riser Rings awarded to Manhole Systems, Inc. @ \$42,000 (\$14,974 attributable to Arterial & Collector Resurfacing).

Resurfacing on the following streets:

Aqueduct (90'N N-L Doyle - Memorial Pkwy.)  
Arch (Market - Forge)  
Archwood (Seiberling - 62'W C-L Kelly)  
Beaver (Corley - Exchange)  
West Bowery (355'N C-L Nathan - West South Street)  
Broadway (Mill - Market)

Broadway (170'S C-L Miller - Voris)  
Broadway (S-L Selle - Bowery)  
Broadway (Market - M.L.K.)  
Buchtel (Spicer - 478'East)  
Crosby (W-L Rhodes - Oakdale)  
Crosby (W-L Rhodes - Portage Path)

## **PROJECT**

### **Arterial & Collector Resurfacing (cont'd)**

Cuyahoga Street (Sackett - North Corp. Line)  
Delia (Goodpark - Thorndale)  
Edison (Ira - Long)  
East Ave. (W-L Wooster Ave. - N-L Manchester)  
East Ave. (W-L Russell - N-L Expressway Overpass)  
Fir Hill (Forge - Buchtel)  
Fir Hill (44'N N-L Forge - Market)  
South Firestone Boulevard (Selden - Waterloo)  
South Firestone Boulevard (Catawba - Wilbeth)  
Garman (80'E C-L Hawkins - Portage Path)  
Grant (Exchange - 1582' South)  
Grant (South - 2982' North)  
Johnston (E-L Windsor - 70'E C-L Spicer)  
\*Locust (Exchange - 1105'North)  
Main (Wilbeth - N-L Firestone)  
Main (Old Main - 267'South)  
Main (Cole - Broadway)

Manchester (34'N N-L Clearview - S-L Russell)  
Market (Sand Run - West Corp. Line)  
Mill (Summit - 1437'East)  
Miller (Main - Broadway)  
Morse (W-L East Ave. - W-L Hawkins)  
Perkins (Arch - 829'West)  
Perkins (Prospect - 2010'East)  
Rhodes (Thornton - 692'North)  
Rhodes (S-L Maple - 30'S S-L Euclid)  
Russell (W-L Bowery - E-L Manchester)  
South (Main - Broadway)  
West South (670'West C-L West Bowery - Lakeshore)  
State (Bowery - Locust)  
Voris (Broadway - Main)  
Voris (Broadway - 221'East)  
Wolf Ledges (Carrol - University)

### **Micropaving on the following streets:**

North Portage Path (Monmouth - Merriman)

Goodyear (Eastwood - Tonawanda)

**\*To be completed in the Spring of 1997**

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Residential Resurfacing	TOTAL	<u>1,230,000</u>	<u>2,081,846</u>
	TT	300,000	310,118
	IT	330,000	564,267
	SA	600,000	1,207,461

Resurfacing and micropaving on residential streets. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96 which increased the overall resurfacing program budget by \$285,000. The original residential resurfacing budget was \$1,200,000.

**Contracts awarded as follows:**

Pavement removal, asphaltic concrete furnished and applied, and installation of riser rings to Highway Asphalt @ \$1,486,452 on 4/1/96, an increase of \$244,338 passed 5/13/96 (\$1,277,120 attributable to Residential Resurfacing).

Pavement removal and asphaltic concrete furnished and applied awarded to Highway Asphalt @ \$1,466,833 on 4/1/96 (\$211,745 attributable to Full-Depth Paving).

Latex modified emulsified asphalt pavement course (Ralumac) awarded to Highway Asphalt @ \$30,796 on 4/8/96 (\$23,713 attributable to Residential Micropaving).

Asphaltic concrete furnished and applied awarded to Highway Asphalt @ \$102,746 on 4/8/96 (\$79,114 attributable to Residential Micropaving). Supplemental #1 awarded to Highway Asphalt @ \$14,390 (\$11,080 attributable to Residential Micropaving).

Manhole Riser Rings awarded to Manhole Systems, Inc. @ \$42,000 (\$21,112 attributable to Residential Resurfacing).

Asphalt rejuvenating agent (construction seal) awarded to Pavement Technology @ \$91,467 on 4/22/96. Supplemental #1 awarded to Pavement Technology @ \$23,950 on 10/7/96.

**Resurfacing on the following streets:**

23rd (36'N C-L Florida - 647' North)

2nd (50'W C-L Fuller - 1738' West)

4th (Arlington - Chittenden)

5th (53' N-L Maryland - Florida)

5th (Florida - Kenmore)

8th (15' S-L Kenmore Boulevard - 603' South)

Adolph (Forge - 425' North)

Alta (West Wilbeth - Millway)

Ashwood (Thurmont - Cul-de-sac)

Beechview (30'W C-L Tallkron - Cooledge)

Birchwood (Riverside - Linden)

Byers (Portage Path - Market)

## **PROJECT**

### **Residential Resurfacing (cont'd)**

Cadillac (Dover - Winton)	Freedom (Scenic Way - Climax)
Carver (61'E C-L Frazier - 202'West)	Fulmer (Triplett - S-L Harding)
Catawba (Hammel - 625'East)	Gage (Spicer - 792' East)
Chittenden (7th Ave. - 4th Ave.)	Genesee (Delaware - Portage Path)
Climax (Independence - 929' North)	Getz (Miller - Steiner)
Cobb (Arch-Nebraska)	Gibbs (47'S C-L Springfield - Daniels)
Cole (Grant-Sweitzer)	Gibbs (Daniels - 623'S Baker)
Cooledge (Alaho-Tallkron)	Gless (C-L Woodsdale - N. Cul-De-Sac)
Corwin (Gorge - Easton)	Gorge (62'N C-L York - 229' North)
Courtleigh (Reynolds - Walton)	Hammell (Barbara - N-L Thoreau)
Coventry (50'S C-L Catawba - 1884'South)	Highview (Clinton - Catawba)
Crestview (Diagonal - 1177'North)	Homestead (7th - Duane)
Crestview (Bellevue - 462'South)	Homewood (Wedgewood - North End)
Crestwood (Oakdale - Hall)	Ido (Main - Bellows)
East Crosier (Talbot - Inman)	Ido (Aster - Beardsley)
Diana (68'N C-L Wooster - Bisson)	Ido (Bellows - Grant)
Diana (Bisson - 394'North)	Ira (Lakeshore - Kenmore Blvd.)
Dorothy (East Avenue - Fern)	Keith (Brookshire - Thornhill)
Dover (44'S C-L Courtland - 806'South)	King Court (Maple - West St.)
Duane (Fuller - Hart)	Lamparter (Kling - Brown)
Eastgay (Manor - Westgay)	League (Englewood - Detroit)
Eastlawn (Seaman - 32'W C-L Tompkins)	Liberty (25'W W-L N. Hawkins - Tanglewood)
Eber (Buchtel - Hazel)	Lodi (41'S C-L Income - S-L Scotland)
Eldridge (17'N C-L Woodsdale - 488'North)	East Lods (Elizabeth Park - End)
Ely (Lancaster - Inverness)	East Lods (Howard - Elizabeth)
Ely (Inverness - 413'South)	Lucille (Tallmadge - Ontario)
Firestone (Main - Firestone Parkway)	Manor (Market - Westgate)
Freedom (Belden - Scenic Way)	Mercer (Bisson - Mistletoe)
Forbes (Ardella - Kelly)	Miller (Main - Lakeshore)

## PROJECT

### Residential Resurfacing (cont'd)

Mull (W. Market - Orchard)  
Nanaula (Tallmadgeview - Cul-De-Sac)  
Olalla (Eastland - Morningview)  
Orchard (W. Market - Mull)  
Paris (W-L Yale - W-L Princeton)  
Piedmont (41'N C-L Independence - 925' North)  
Portage Drive (N. Highland - Portage Path)  
Quayle (43'E C-L Hillman - Stanley)  
Quayle (Baldwin - 33'W C-L Hillman)  
Quayle (Massillon - Baldwin)  
Quayle (30'E E-L Hilbish - 18'W W-L Woodstock)  
Quayle (E-L Stanley - 20'W W-L Hilbish)  
Ralston (Main - 25'E C-L Thane)  
Ralston (Thornapple - 614' East)  
Ralston (25'E C-L Thane - Thornapple)  
Riverside (Cuyahoga Falls - 1424' North)  
Robert (7th Ave. - Duane)  
Roosevelt (Scotland - Newton)  
Roslyn (46'S C-L Courtland - 604' South)  
Rutland (Tyro - Income)  
Rutland (Income - Scotland)

Sacket Hills (28'N C-L Lynndale - Sackett)  
Selden (Thornapple - Marigold)  
Simon Ct. (Hazel - Upson)  
Sumatra (Honodle - Tonawanda)  
Sumatra (Newton - Honodle)  
Sumatra (Malasia - Newton)  
Sunset (Palmetto - Catawba)  
Sunset (Catawba - Clinton)  
Tanglewood (45'W C-L Hawkins - Shatto)  
Tyro (Beechview - Alaho)  
Tyro (Alaho - Brewer)  
Upton (Easton - Gorge)  
Vane (443'S C-L Longstone - 709' South)  
Victory (Kenmore - Ira)  
Voris (Grant - 591' West)  
Walton (Reynolds - Castle Blvd.)  
Water St. (Bowery - State St.)  
Welton (Bulger - 749' West)  
Westgay (Eastgay - Manor)  
Wilbur (Ido - Archwood)  
Woodsdale (Thornapple - 617' East)

## **PROJECT**

### **Residential Resurfacing (cont'd)**

#### **Micropaving on the following streets:**

Alice (52'N C-L Independence - 1032'North)  
Annapolis (64'W C-L Shirley - 1751'East)  
Belden (Easton - 128'East)  
Belden (Gorge - Easton)  
Belden (43'W C-L Shirley - 1734'East)  
Belleflower (Bisson - Mistletoe)  
Clairmont (Woodsdale - Ralston)  
Clairmont (Linwood - Woodsdale)  
Clairmont (Dresden - Linwood)  
Clairmont (Selden - Dresden)  
Clairmont (20'S S-L Clinton - Selden)  
Clairmont (Wayne - Clinton)  
Crouse (Spicer - Brown)

Damon (Glenwood - 756'North)  
Detroit (League - 385'North)  
Fuller (5th - 7th)  
Labelle (Winton - Diagonal)  
Labelle (Winton - Dover)  
Mallison (Euclid - Wooster)  
Mistletoe (Mercer - Diana)  
Roslyn (58'N C-L Courtland - Bellevue)  
Roslyn (Bellevue - 1066'North)  
Shirley (42'N C-L Independence - 1046'North)  
Thorlone (Ellet - Morrison)  
Winton (Lawton - 1104'South)  
Winton (Copley - Lawton)

#### **Full depth paving on the following streets:** Ordinance #371-1996 to proceed passed 5/20/96.

Karg (Treeside - Cul-De-Sac)

Kingsley (N. Hawkins - Clearbrook)

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Chip and Seal

TOTAL  
IT  
SA500,000  
300,000  
200,000585,387  
238,490  
346,897

Provision of chip and seal treatment of arterial, collector and residential streets. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96 which increased the overall resurfacing program budget by \$285,000. The original Chip and Seal budget was \$275,000. Includes closeout of the 1995 program @ (\$31,727).

**Contracts awarded as follows:**

Pavement removal, asphaltic concrete furnished and applied, and installation of riser rings to Highway Asphalt @ \$1,486,452 on 4/1/96, an increase of \$244,338 passed 5/13/96 (\$453,670 attributable to Chip and Seal).

Bituminous surface treatment (seal coat) awarded to Akron Paving Co. @ \$119,630 on 4/15/96.

Manhole Riser Rings awarded to Manhole Systems, Inc. @ \$42,000 (\$5,914 attributable to Chip and Seal).

**Chip and seal treatment on the following streets:**

28th Street (85'N N-L Tampa - Waterloo)  
28th Street (36'N N-L Seville - 70'S S-L Weiser)  
28th Street (100'N N-L Weiser - 40'S S-L Tampa)  
30th Street (Waterloo - 60'N N-L Tampa)  
Abbott (16' S-L Euclid - 155'South)  
Alley South of Kenmore (22nd - 21st)  
Ansel (Mogadore - Edgebrook)  
Barbara (58'E C-L Allendale - 286'East)  
Barbara (32'E C-L Hammel - 620'East)  
Barder (Laird - 328'North)  
Bastogne (Upper Merriman - Nob Hill)  
Bertha (26'S C-L 5th - 438'South)  
Ellet (32'W C-L Sieber - 207'West)  
Ellet (32'W C-L Stetler - 696'West)

Ellet (30'W C-L Wirth - 208'West)  
Glasier Parkway (Triplett - M.S.C. Road)  
Ina (44'W C-L Hammel - 293'West)  
Indianola (Goodyear - 528'East)  
Inverness (Amesbury - 284'South)  
Lownsdale (Teeple - Frank)  
Medford (Dayton - Main)  
Mull (Exchange - Orchard)  
Multnoma (Goodyear - 530' East)  
Nob Hill (Bastogne - Bastogne)  
Northwood (Parkside - Cul-de-sac)  
Onondago (25'E C-L Hillside - 576'East)  
Revere (Market - Sand Run Parkway)  
Riverside (690' W C-L Juniper - 95' E CL Mt. Vernon)

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
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Chip and Seal Program (cont'd)

Schocalog (442'N C-L Audubon - South Corp. Line)  
 Schocalog (Ridgewood - 1610'South)  
 Sovereign (Portage Path - Cul-de-sac)  
 Steiner (Marcy - Andrus)  
 Teddy (Eastlawn - Newton)  
 Tyro (Darrow - 773' East)

Upper Merriman (Royal - Ardleigh)  
 Upper Merriman (Marriman - Royal)  
 Wallhaven Dr. (Wallhaven Cir. - Alton)  
 Wilson (91'N-L Johnston - 563' North)  
 Winnipeg (Patterson-352' West)  
 Winston (52'S C-L Wiltshire - Braewick)

Asphaltic Cracksealing

TT

100,000

85,000

Sealing of cracks in arterial, collector and residential streets with liquid asphalt. Ordinance (#491-1996) authorizing bids and contracts passed 7/8/96. Contract awarded to United Road and Bridge Co. @ \$115,000 (\$85,000 attributable to Capital, balance is for work on the expressway and will be reimbursed by the State) on 9/3/96. Program underway, scheduled to be completed in the Spring of 1997.



**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED****Residential Sidewalk Program**

TOTAL	<u>\$1,320,000</u>	<u>\$992,652</u>
CD	335,000	324,861
IT	525,000	351,297
SA	350,000	293,494
OE	100,000	0
OG	10,000	0
UNDC	0	15,000

Annual program of sidewalk, curb and drive apron reconstruction. 1996 program consists of the following:

**Contract 1**

+Grant Street (Archwood Ave.-Firestone Blvd.)  
+Ido Ave. (Grant St.-Girard St.)  
+Wye Drive (North Highland Ave.-Portage Path)(w/resurfacing)  
+Kenilworth Dr. (Radcliff-Dartmouth)  
+Lane St. (Campbell St.-Thornton St.)  
+Howe St. (Moeller Ave.-Snyder St.)  
+Talbot Ave. (5th St.-McKinley Ave.)  
+Halifax (W. Market-Ridgewood, west side only)(asphalt)

+ Completed

\* Completed except tree planting

\*\* Scheduled to be completed April 1997

**Contract 2**

\*Dorchester (Delia-Bye) (Includes resurfacing)  
\*Myrtle (Maple-west end)  
\*\*Independence (Home-DeValera)  
\*Breiding (Yorkshire-south, west side only)  
\*Chittenden (Fourth - dead end)  
\*North Howard ( Glenwood-Charles, east side only)

Relocation of overhead wires along West Exchange St. (Storer-Burton, SS) has been deferred to 1997. Includes closeout of the sidewalk replacement @ \$2,117.

Contract #1 (Grant St. et al) awarded to Cioffi Construction @ \$567,138 on 7/22/96. Includes engineering @ \$97,225.

Contract #2 (Dorchester et al) awarded to Vito Girona and Bros. @ \$292,958 on 9/30/96 (\$232,571 attributable to Dorchester et al). Includes engineering @ \$62,587.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Residential Sidewalk Program (cont'd)			
Includes design of the 1997 program Phase I (Aster Ave. et al) @ \$18,595 - Design complete. Resolution (#79-1997) of Necessity passed 2/3/97. Bids scheduled 3/5/97. Includes engineering @ \$18,591.			
Includes closeout of previous years projects as follows:			
<u>1994 Program (Ackley et al) @ \$6,996 - Includes payment @ \$6,650.</u>			
<u>1994 Program (Howe et al) @ \$5,659 - Includes payment @ \$5,174.</u>			
<u>1995 Program (Talbot et al) @ (\$9,119) - Supplemental #1 awarded to AJC Construction @ (\$19,270) passed 1/29/96.</u>			
Includes interest @ \$8,803 and engineering @ \$1,962.			
Includes dedication expenses for Honodle Avenue @ \$8,828.			
<u>Residential Streets</u>		<u>\$4,733,000</u>	<u>\$2,135,884</u>
Acoma Drive (Emmit-Bruce)	TOTAL	<u>1,850,000</u>	<u>86,869</u>
	SCF	615,000	0
	SA	325,000	0
	WCF	573,000	0
	LTIP	337,000	86,869
Improvements to follow dedication. Includes water main installation and sanitary sewer construction along Bruce Road (Acoma-Anton) and sanitary sewer construction along Anton Drive (Bruce-Derbydale). Includes full improvements on Anton (Bruce-Derbydale). Ordinance (#515-1995) accepting a dedication plat for Acoma Drive (Emmitt - Bruce) passed 7/15/96. Ordinance (#521-1996) accepting a dedication plat for Anton Drive (Bruce - Derbydale) passed 7/15/96. Ordinance (#727-1996) to proceed passed 10/21/96. Contract awarded to B.G. Trucking/H.M. Miller @ \$914,694 on 2/10/97 (Funded in the 1997 Capital Investment Program). Construction scheduled from February 1997 through October 1997. Includes acquisition expenses @ \$32,690 and engineering @ \$45,210.			

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Bluestone (80'N of Longstone-S. end)

TOTAL	<u>370,000</u>	<u>375,253</u>
IT	200,000	146,429
SA	90,000	101,695
SCF	15,000	55,655
WCF	65,000	71,474

Includes sanitary sewer reconstruction and water line installation. Contract awarded to Ciofi Construction @ \$316,504 on 4/8/96. Supplemental #1 to add Longstone Avenue (Bluestone - Brittain) awarded to Cioffi Construction @ \$20,728 on 8/26/96. Ordinance (#612-1996) to proceed with the addition passed 9/9/96. Construction complete. Includes engineering @ \$37,222.

Casterton Avenue (Market-Edgerton)

TOTAL	<u>210,000</u>	<u>223,100</u>
IT	135,000	146,675
SA	75,000	57,100
SCF	0	19,325

Brick street reconstruction. Walk and curb reconstruction. Ordinance (#559-1996) to Proceed passed 7/22/96. Contract awarded to Vito Gironda Construction @ \$161,789 on 8/19/96. Construction complete. Includes engineering @ \$60,296.

Flint Avenue (Preston-Watson)

TOTAL	<u>650,000</u>	<u>493,753</u>
IT	425,000	241,554
SA	225,000	219,000
SCF	0	33,199

Ford Avenue (Watson-east end)

Pilmore Avenue (Flint-Ford)

Full improvements. Ordinance (#458-1996) to Proceed passed 6/10/96. Contract awarded to Vito Gironda & Brothers @ \$429,181 on 6/17/96. Construction complete. Includes engineering @ \$66,498.

Lakemont Ave. (Hillcrest-Manchester)

TOTAL	<u>295,000</u>	<u>38,649</u>
IT	175,000	38,649
SA	120,000	0

Full improvements. Design complete. Bids scheduled in April 1997. Construction scheduled in 1997. Carryover into 1997. Includes engineering @ \$37,850.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Maxine Place (E. Market-N. end)	TOTAL	<u>158,000</u>	<u>169,692</u>
	IT	75,000	108,753
	SA	6,000	35,600
	SCF	52,000	6,000
	WCF	25,000	19,339

1995 carryover. Contract awarded to Cioffi Construction @ \$120,508 on 1/22/96. Construction complete. Supplemental #1 awarded to Cioffi Construction @ \$21,233. Includes engineering @ \$25,182.

Victory Street (South Street-Crosier)	TOTAL	<u>165,000</u>	<u>307,673</u>
	IT	85,000	217,473
	SA	80,000	87,100
	SCF	0	3,100

1995 carryover. Ordinance (#474-1996) to proceed passed 6/24/96. Contract awarded to AJC Construction @ \$237,218 on 8/5/96. Construction complete. Includes engineering @ \$68,308.

Neighborhood Housing Petition Areas	TOTAL	<u>735,000</u>	<u>66,301</u>
	CD	435,000	58,510
	SA	300,000	0
	SCF	0	7,791

Public improvements in neighborhood housing petition areas. Design of improvements in the Lane/Howe area (Leroy et al) is complete. An application for State Issue 2 funds was submitted 6/30/96 for 1997 construction. Includes payments to United Survey @ \$15,581 for storm and sanitary sewer televising. Includes engineering @ \$47,115.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Preliminary Engineering & Closeouts	TOTAL	<u>150,000</u>	<u>204,441</u>
	IT	150,000	148,396
	SCF	0	56,045

Inspection costs and supplemental charges on previous year's petition street projects including Garnette Street (Castle-Kingsley) and West Wilbeth Road (Kenmore-27th, SW). Includes design of future projects.

Includes preliminary engineering and design of:

Addyston Avenue @ \$3,160 - Includes engineering @ \$3,160

Castle Boulevard @ \$210 - Resolution (#161-1996) requesting that plans be prepared in 1997 for the improvement of Castle Blvd. (Garman Rd. - Dartmouth Ave.) in 1998 passed 3/11/96. Includes engineering @ \$65.

Clearview @ \$112,487 - Design complete. Includes engineering @ \$108,095.

Danville Court @ \$6,788 - Includes engineering @ \$6,788.

Greenwood Avenue @ \$16,570 - Includes engineering @ \$16,570.

Ranney Street @ \$1,316 - Includes engineering @ \$1,316.

Stabler Road @ \$16,533 - Includes engineering @ \$16,533.

Includes closeout of previous years projects as follows:

Ashland Avenue @ \$4,911 - Includes interest @ \$3,541 and engineering @ \$175.

Berman Avenue @ \$3,452 - Supplemental #1 awarded to Berman Avenue @ (\$32) on 1/2/96. Includes interest @ \$2,247 and engineering @ \$242.

Brookshire Drive @ \$2,091 - Includes interest @ \$1,260.

Courtland-Seward @ (\$18,595) - Supplemental #2 awarded to A.J.C. Construction on 2/26/96. Includes interest @ \$4,952.

Dean Street @ \$20.

Garnette @ \$61,163 - Supplemental #1 awarded to Vito Girona & Bros. @ \$28,394 on 7/22/96. Includes interest @ \$11,453 and engineering @ \$21,371.

Hampton Ridge @ \$8,065 - Includes interest @ \$6,474 and engineering @ \$1,590.

Lancaster/Inverness @ \$10,643 - Includes interest @ \$7,735 and engineering @ \$370.

Richmond Place @ \$5,113 - Includes interest @ \$1,300 and engineering @ \$95.

Stadelman @ \$2,039 - Includes interest @ \$1,615 and engineering @ \$1,062.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Preliminary Engineering & Closeouts (cont'd)			
Includes closeout of previous years projects as follows (cont'd):			
<u>Vinita Avenue</u> @ \$3,648 - Includes interest @ \$3,198.			
<u>West Wilbeth</u> @ \$73,215 - Supplemental #1 awarded to H.M. Miller Construction @ \$40,133 on 7/15/96. Includes interest @ \$1,194 and engineering @ \$32,117.			
Boxwood et al	IT	150,000	170,153
Boxwood Ave. (S. Main-Basswood)			
Hackberry Rd. (Boxwood-Lindwood)			
Lindwood Ave. (S. Main-Basswood)			
Ralston Ave. (S. Main-Basswood)			
Sycamore Ave. (Waterloo-Dresden)			
Woodsdale Ave. (S. Main-Basswood)			
Design of improvements for 1997 construction. Includes design of storm water management improvements. Design underway, scheduled for completion in March 1997. An application for State Issue 2 funds was submitted 6/30/96 for 1997 construction. Includes engineering @ \$160,534.			
<b>TOTAL TRANSPORTATION PROGRAM</b>		<b>\$32,073,000</b>	<b>\$18,265,847</b>

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>PARKS AND RECREATION</b>		<b>\$3,945,000</b>	<b>\$3,461,980</b>
Akron Zoo	IT	50,000	50,000
City contribution for infrastructure improvements at the Zoo. Ordinance (#117-1996) authorizing \$50,000 to the Akron Zoological Park for infrastructure improvement passed 3/4/96. Improvements in 1996 consisted of construction of a Maintenance Sotrafe Facility and related site improvements.			
Bettes School	IT	10,000	11,311
Grading of the ballfield at Bettes School. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96. The original budget was \$0. Purchase order for a new backstop awarded to Cardinal Fence @ \$3,442 on 9/30/96, topsoil awarded to Kim/Dan Co. @ \$2,250 on 10/15/96, fertilizer awarded to The Ohio Scotts & Sons Co. @ \$240, field grass seed awarded to Copley Feed & Supply @ \$680, infield mix awarded to Hilltop Aggregate @ \$1,255, straw awarded to Graf Growers @ \$322, and bulldozer rental awarded to Ohio Machinery @ \$920. Ballfield grading, backstop installation and infield complete.			
Cascade Valley Park-Bikeway	IT	225,000	141,782
Continuation of consultant design of bike path from Bath Road to West Market Street. Environmental Design Group is the consultant. Design of the Riverview unit to be completed in August 1997 with construction in 1998. Construction of the Valleyview unit to follow in 1999. Includes payments to the consultant @ \$115,796. Includes engineering @ \$23,550.			
Cascade Valley Park-Soccer Field	IT	100,000	26,296
Construction of a soccer field and parking at the Chuckery Unit. The initial site is unbuildable due to wetlands designation. The alternate site was also found to be unsuitable due to prior use as a landfill. Includes engineering @ \$21,708.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Court Resurfacing	IT	150,000	145,593
Resurfacing of tennis courts, basketball courts, driveways and parking areas. Includes improvements at Patterson Park and Reservoir Park. Project scope limited to full depth reconstruction of the tennis courts. Contract awarded to Northstar Asphalt Co. @ \$110,901 on 5/20/96. Construction complete. Supplemental #1 for fencing repairs awarded to Northstar Asphalt @ \$11,076 on 8/5/96. Supplemental #2 awarded to Northstar Asphalt @ \$984 on 9/23/96. Includes closeout of the 1995 court reconstruction (Heintz-Hillcrest and Northwest Parks) @ (\$253) (supplemental #1 awarded to Perrin Asphalt @ (\$427) on 2/12/96. Includes engineering @ \$22,870.			
Crouse School Playground	IT	10,000	10,000
Development of a soft surface area with play equipment on the Crouse School Playground. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96. The original budget was \$0. Ordinance (#417-1996) authorizing payment to the PTA passed 6/10/96. Includes payment to the Crouse School PTA @ \$10,000.			
Davenport Park	IT	45,000	52,296
Replacement of tot play equipment and lighting upgrade. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96. The original budget was \$50,000. Ordinance (#483-1996) authorizing bids and contracts passed 7/1/96. Contract for replacement of tot play equipment awarded to Cavanaugh Building Corp. @ \$38,188 on 7/8/96. Construction complete. The lighting upgrade has been delayed until 1997. Supplemental #1 awarded to Cavanaugh Building Corp. @ \$30,588 on 8/5/96 for resurfacing the tennis and basketball courts (funded out of the Operating Budget). Court resurfacing complete. Includes engineering @ \$12,860.			
Erie Island Ballfields	GO	100,000	167,998
Inspection costs and supplemental charges for development of additional fields for baseball/softball and football/soccer. Construction complete. Supplemental #1 awarded to Cavanaugh Building Corp. @ \$82,936 on 12/9/96. Includes engineering @ \$73,270.			



**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Firestone Ballfields	TOTAL	<u>1,112,200</u>	<u>182,510</u>
	IT	362,200	182,510
	PVT	750,000	0

Renovations to Firestone Stadium to accommodate a women's professional fast pitch softball team. Land acquisition and design of ballfields. Resolution (#365-1996) amending resolution (#335-1996) which amended the 1996 Capital Investment Program passed 5/20/96. The original budget was \$1,125,000. Includes:

Firestone Stadium @ \$180,895 - Renovations included new lighting in the lower corridor, drainage improvements to the north parking lot, a new ADA ramp & ADA parking south of the stadium. Women's fast pitch play delayed. Ordinance (#149-1996) authorizing bids and contracts passed 2/11/96. Contract awarded to Summit Construction @ \$119,430 on 3/25/96. Construction complete. Supplemental #1 awarded to Summit Construction @ \$13,687 on 11/4/96. Includes engineering @ \$34,040.

Land Acquisition @ \$1,615 - Includes appraisals @ \$1,500.

Generator	IT	12,800	12,769
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Purchase of a generator for the Recreation Department to use in conjunction with the Showmobile. Resolution (#365-1996) amending resolution (#335-1996) which amended the 1996 Capital Investment Program passed 5/20/96. The original budget was \$0. Contract awarded to Advanced Air Equipment Corp. @ \$12,769 on 6/3/96.

Good Park Golf Course	GO	280,000	91,188
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Interior remodeling. Debt to be retired by Golf Course user fees. Dodson-Stillson is the design consultant @ \$37,000. Ordinance (#130-1997) authorizing bids and contracts passed 2/24/97. Summit Construction was the low bidder @ \$597,700. Construction from April to July 1997. Includes engineering @ \$6,122.

Includes closeout of the roof replacement and adjustment of an exterior wall @ \$58,608. Supplemental #1 awarded to Hal Jones Construction @ \$7,145 on 5/13/96. Includes engineering @ \$43,451.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Harris School Playground	IT	10,000	10,000
Development of a soft surface area with play equipment on the Harris School Playground. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96. The original budget was \$0. Includes payment to the Harris School PTA @ \$10,000.			
Hereford Park	IT	80,000	142,760
Rehabilitation of Hereford Park including retaining wall removal, drainage improvements and replacement of play equipment. Scope includes a kickball/rollerblading area. Ordinance (#464-1996) authorizing bids and contracts passed 6/24/96. Contract awarded to Michael Construction @ \$98,109 on 7/29/96. Construction complete. Includes engineering @ \$39,674.			
Joy Park	TOTAL	<u>335,000</u>	<u>568,978</u>
	IT	110,000	469,621
	SBI-P	225,000	99,357
Design (1995 carryover) and construction of a pitched roof over the Joy Park Community Center. Includes ADA improvements and installation of an exit door for the Health Clinic. GBC Engineering & Architects is the design consultant @ \$63,605. Ordinance (#465-1996) authorizing bids and contracts passed 6/24/96. Contract awarded to Cioffi Construction @ \$491,775 on 10/15/96. Construction underway, scheduled for completion in April. A NatureWorks grant has been awarded for \$99,357. Includes engineering @ \$11,532.			
Kenmore Community Center	IT	50,000	32,154
Improvements to the Kenmore Community Center and site. Proposed improvements include kiln enclosure, security lighting, vinyl flooring, and a changeable letter sign. Includes funding for needs assessment of recreational facilities in the Kenmore area @ \$10,000. Ordinance (#72-1997) authorizing bids and contracts passed 2/3/97. Contract awarded to Narzisi Construction @ \$51,800 on 1/31/97 (Funded in the 1997 Capital Investment Program). Includes engineering @ \$20,163.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Kerr Park	IT	20,000	18,771
Design of 1997 improvements to Kerr park. Proposed improvements include new play equipment, reconstruction of walkways, demolition of basketball courts and resurfacing of tennis courts. Design of new play equipment, reconstruction of walkways and demolition of the basketball courts underway, scheduled for completion in April 1997. Includes engineering @ \$18,771.			
Lawton Street Community Center	GO	100,000	125,088
Inspection costs and supplemental charges to complete renovations to the Lawton Street Community Center. Carmen Construction was the contractor. Includes amendatory agreement #4 with GPD Associates @ \$67,197. Includes purchase orders awarded to:			
Acme Billiard and Bowling Supplies @ \$1,495			
Adirondack Direct totaling \$14,225 - Folding banquet tables @ \$4,728 on 4/22/96 and chairs @ \$3,138 on 5/6/96			
BSN Sports totaling \$764			
Blue Ribbon Rentals @ \$500			
Builders Square totaling \$285			
Calcom Inc. @ \$180			
Chime Time totaling \$399			
Costigan's Office Supplies totaling \$2,738			
Dallas Midwest @ \$174			
Kidpro totaling \$880			
Ohio Ceramic Supply @ \$260			
Summervilles totaling \$1,078			
Construction complete. The dedication was held 6/5/96. Supplemental #1 awarded to Carmen Construction @ \$8,894 on 9/23/96. Includes engineering @ \$11,772.			
Middlebury Run Park	IT	75,000	82,120
Rehabilitation of concrete walkways and bridge abutment. Sandblast, prime and paint galvanized railing as necessary. Design complete. Ordinance (#360-1996) authorizing bids and contracts passed 5/20/96. Contract awarded to W.G. Lockhart @ \$56,920 on 6/24/96. Construction complete. Includes engineering @ \$24,641.			

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Miscellaneous Parks

IT

50,000

48,258

Small capital improvements at various City parks.

<b>Projects Completed and/or Awarded.</b>				
<b>Location</b>	<b>Project</b>	<b>Awarded To</b>	<b>Amount</b>	<b>Comments</b>
Aquae Park	Play equipment	Bommer & Associates	4,732	Complete.
Cascade Plaza	Chairs	Design to Serve	5,720	Complete.
Cascade Plaza	Picnic tables (9)	Plastic Lumber	2,575	Complete.
Chestnut Ridge/ Climax Park	Park benches	David Williams & Associates & Shipe-Elsey Landscaping	1,373	Complete.
Chestnut Ridge	Tree Replacement	Klyn Nursery	495	Complete.
Cotter Park	Plaque replacement	Daily Monument	775	Complete.
Climax Park	Play equipment	David Williams & Assoc. & Shipe-Elsey Landscaping	5,373	Complete.
Diamond Crystal Park	Protective fencing	Cardinal Fencing	945	Complete.
Ellet Community Center	Benches (2)	Plastic Lumber	628	Complete.
Ellet Community Center	Play equipment	John Curtis Design Inc., Shipe-Elsey Landscaping, & Bommer & Associates	3,349	Complete.
Ed Davis Center	Front entrance drainage	Vito Gironda & Brothers	4,099	Complete.
Forest Lodge/ Hawkins Park	Player's fencing	Cardinal Fencing	1,987	Complete.
Gale Crosby / Firestone Stadium	Bollards	Brown Graves	1,500	Complete
Glenwood Triangle	Plant material	Tuccillo Landscaping	4,360	Complete.
Joy Park	Community event banners	Fast Signs, Kalamazoo Bannerworks, & National Films & Foils	2,288	Complete.
Mason Park CC	Door replacements	Stathos Construction	3,180	Complete.
Morgan Park	Picnic table pad	Tuccillo Landscaping	495	Complete.
Morgan Park	Picnic table	Plastic Lumber	384	Complete.
Shadyside Park	Gazebo electric	Kenmore Community Council	4,000	Complete.
<b>Total</b>			<b>48,258</b>	

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED****Parks Sidewalk Replacement****IT****50,000****73,286**

Reconstruction or slabjacking of sidewalks as required at Perkins Park on Perkins Park Drive (Diagonal-Auldfarm Road). The work is being completed as part of the Residential Sidewalk Program contract #2. Contract awarded to Vito Gironda and Bros. @ \$292,958 on 9/30/96 (\$60,387 attributable to Park Sidewalk Replacement). Construction complete. Includes engineering @ \$12,899.

**Patterson Ballfields****GO****75,000****33,694**

Design completion for development of additional fields for baseball/softball and football/soccer. Design scheduled for completion in March 1997. Includes engineering @ \$32,005.

**Patterson Park****IT****15,000****1,232**

Improvements including replacement of lexan windows in original section and walkway repairs. Scope revised to include window replacement only. Design of windows underway, scheduled for completion in April 1997. Includes engineering @ \$1,232.

**Perkins Woods****IT****10,000****8,893**

Replace tot lot play equipment. Ordinance (#734-1996) authorizing bids and contracts passed 10/21/96. Contract awarded to David Williams & Associates @ \$6,393 on 12/2/96. Purchase order awarded to Ship-Elsey Landscaping @ \$2,549 to install the play equipment. Installation scheduled in April 1997.

**Pool Improvements****IT****45,000****55,249**

Replacement of filtration systems at Reservoir Park and Perkins Pool. Repair of the bathhouse roof at Reservoir Park. Ordinance (#463-1996) authorizing bids and contracts passed 6/24/96. Contract awarded to Wm. E. Platten Contracting Co. @ \$52,825 on 11/18/96. Construction in 1997. Includes engineering @ \$1,491.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Reservoir Park	TOTAL	<u>100,000</u>	<u>151,118</u>
	IT	75,000	141,118
	SOA	25,000	10,000
Provision of air conditioning for the entire building. Includes ADA improvements. Contract awarded to Air Comfort, Inc. @ \$116,914 on 4/8/96. Construction complete. Includes supplemental #1 awarded to Air Comfort, Inc. @ \$1,968 on 10/15/96. Includes engineering @ \$28,683.			
Ritzman School	IT	15,000	15,000
Development of a soft surface area with play equipment on the Ritzman Elementary School's playground. Ordinance (#251-1996) authorizing a contribution to the Akron Board of Education passed 4/8/96. Ordinance (#416-1996) authorizing payment to the Ritzman School PTA passed 6/10/96. Includes payment to the Ritzman School PTA @ \$15,000.			
Sammis Park	IT	55,000	80,235
Improvements to ballfields including installation of backstops, fencing, bleachers and benches. 1995 carryover. Ordinance (#79-1996) authorizing bids and contracts passed 2/12/96. Contract awarded to Cavanaugh Building Corp. @ \$67,894 on 3/4/96. Construction complete. Supplemental #1 awarded to Cavanaugh Building Corp. @ \$3,443 on 8/19/96. Includes engineering @ \$8,493.			
Soap Box Derby	IT	40,000	40,000
City contribution towards improvements to facilities at Derby Downs. Ordinance authorizing contribution passed 4/8/96.			
Staircase Locks	IT	100,000	170,055
Repair of Lock #13. Ordinance (#613-1996) authorizing bids and contracts passed 9/19/96. Contract awarded to Kenmore Construction @ \$154,250 on 9/30/96. Construction underway, scheduled for completion in April 1997. Includes engineering @ \$17,548.			

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Summit Lake Community Center

TOTAL  
IT  
SBI-P590,000  
380,000  
210,000662,292  
452,292  
210,000

Construction of a roof over the Summit Lake Community Center. Includes enclosure of space for senior activities. State NatureWorks grant awarded. 1995 carryover. Ordinance (#314-1996) authorizing a construction manager passed 4/29/96. Stephens-Miller Consultants is the construction manager @ \$55,394. Contract awarded to Cavanaugh Building Corp. @ 484,100 on 2/20/96. Supplemental #1 for the construction of a senior room enclosure awarded to Cavanaugh Building Corporation @ \$76,400 on 4/15/96. Supplemental #2 awarded to Cavanaugh Building Corp. @ \$22,386 on 10/7/96. Includes amendatory agreement #2 with GBC Engineers and Architects @ \$14,964. Construction complete. Includes engineering @ \$8,583.

Summit Lake Marina

IT

35,000

14,988

Preparation of a marina and ballfield plan. Master Plan under development. A Waterways Safety Fund Grant Application was submitted to the Ohio Department of Natural Resources in June. A NatureWorks grant application was submitted to the Ohio Department of Natural Resources in June. Includes engineering @ \$14,988.

Valley View Ballfield

IT

60,000

168,920

Development of a ballfield on the former workhouse site. Includes design and construction of a backstop, players benches, bleachers and outfield fencing. Ordinance (#419-1996) authorizing bids and contracts passed 6/10/96. Contract awarded to W.G. Lockhart Construction @ \$224,888 on 9/16/96 (\$127,277 attributable to the ballfield). Construction underway, scheduled for completion in May 1997. Includes engineering @ \$25,247.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Parks Closeouts	TOTAL	0	67,146
	IT	0	(354)
	GO	0	67,500

Includes closeout of the following projects:

Airport Ballfields @ (\$4,619) - Supplemental #1 awarded to Cavanaugh Building Corp. @ (\$5,196) on 7/15/96. Includes engineering @ \$578.

Balch Street Community Center @ \$69,486 - Supplemental #3 awarded to Cavanaugh Construction @ \$16,079 on 1/2/96. Supplemental #1 awarded to W.G. Lockhart Construction @ \$23,697 on 9/3/96 for a retaining wall (\$44,000 attributable to Balch Street Community Center). Contract awarded to Air Comfort, Inc. for modifications to the HVAC system @ \$5,540 on 10/15/96. Purchase order awarded to Air Comfort, Inc. for modifications to the HVAC System @ \$5,540 on 12/2/96. Includes engineering @ \$3,324.

Firestone Park Community Center @ (\$1,986) - Includes liquidation of a contract with Curtis & Rasmussen @ (\$2,066).

Hyre Park Tot Lot @ (\$1,838) - Supplemental #1 awarded to Cavanaugh Building Corp. @ (\$1,838) on 9/30/96.

Reservoir Park Play Equipment @ \$4,174 - Supplemental #1 awarded to Carmen Construction @ \$113 on 11/4/96. Includes engineering @ \$4,174.

Waters Park @ \$1,788 - Purchase order awarded to Aaron Landscaping @ \$1,769 for reseeding around the retaining wall. Includes engineering @ \$19.

**TOTAL PARKS AND RECREATION**

**\$3,945,000**

**\$3,461,980**



**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED****PUBLIC FACILITIES****\$5,780,000****\$2,332,628**

ADA Compliance

TOTAL

250,00039,711

GO

250,000

0

IT

0

39,711

Improvements to City facilities to comply with the Americans with Disabilities Act. Ordinance (#339-1996) authorizing bids and contracts for the Municipal Building High and Bowery entrance doors passed 5/13/96. Contract for entrance doors awarded to Narzisi Construction @ \$33,400 on 9/23/96. Installation underway, scheduled for completion in February 1997. Includes engineering @ \$4,431.

Airport Improvements

TOTAL

25,000723,913

STATE

22,000

8,437

TIF

3,000

214,326

FAA

0

501,150

Replacement of four runway end identifier lights. Contract awarded to Lampion Companies @ \$9,588 on 3/11/96. Project complete.

Includes closeout of the airport upgrade @ \$714,335 - Amendatory agreement #1 with MS Consultants for construction management services awarded @ \$83,503. Supplemental #1 awarded to Kenmore Construction @ \$377,705 on 3/28/96, supplemental #2 awarded to Kenmore Construction @ \$144,382 on 3/28/96. Includes payments to Ohio Edison @ \$22,280 and engineering @ \$8,568.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Cascade Plaza Rehabilitation	TIF	125,000	106,323
<p>Improvements to Cascade Plaza including rehabilitation of the Quaker and Mill Street sidewalks and stairwells. Resealing of mall surface joints and infill of the ice rink. Resealing of mall surface joints postponed. Ordinance (#801-1996) authorizing bids and contracts for infill of the rink, repairs to Quaker and Mill Street stairwells and some sidewalk and facade improvements passed 12/2/96. J.J.A.S. Inc. was the low bidder @ \$105,150 on 11/21/96. Includes liquidation of a contract with GBC Engineering &amp; Architects @ (\$3,550) and engineering @ \$28,472.</p> <p>Includes improvements to Mill Street in front of the Ramada Plaza hotel @ \$79,142 - Supplemental #3 awarded to Vito Gironda @ \$76,192 on 2/12/96, supplemental #4 awarded to Vito Gironda @ (\$832) on 8/19/96. Includes engineering @ \$5,247.</p> <p>Includes engineering for design of the 1997 Cascade Deck Signage project @ \$194 and engineering for design of the 1997 Cascade Improvements project @ \$518.</p>			
Central Services Facility	MEF	105,000	101,137
<p>Paving of parking lot and replacement of vehicle lifts. 1995 carryover. Vehicle lifts awarded to Garage and Service Station @ \$40,637 on 10/7/97. Resurfacing of the parking lot awarded to Highway Asphalt @ \$60,500 on 10/7/96. Project complete.</p>			
Combined Facility for Vice, Narcotics, and Canine Units	PF	475,000	0
<p>Acquisition and renovation of facility for use by the Narcotics, Vice Squad, and Canine Units. Lease of space now being considered. 1995 carryover.</p>			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Communications Building		220,000	207,530
Garage Door	IT	20,000	46,913
Installation of an overhead garage door on east side of building and construction of a curb cut. Ordinance (#811-1996) authorizing bids and contracts passed 12/16/96. Contract awarded to Moderalli Excavating Co. @ \$26,725 on 12/23/96. Construction scheduled from March 1997 to April 1997. Includes engineering @ \$19,907.			
Roof	TOTAL	<u>200,000</u>	<u>160,617</u>
	IT	150,000	120,463
	PF	50,000	40,154
Roof repair as necessary. Contract awarded to Roofing Contractors @ \$116,360 on 4/1/96. Construction complete. Supplemental #1 awarded to Roofing Contractors @ \$19,045 on 9/16/96. Includes engineering @ \$15,234.			
Communications Tower	IT	10,000	3,500
Disassemble and remove tower adjacent to the University of Akron's Spicer Hall. Purchase order awarded to GPD Services @ \$3,500 on 5/13/96. Project complete.			
Fire Station Roof Replacement	IT	100,000	193,768
<u>Fire Station #2 (952 East Market St.) @ \$163,336</u> - Design and replacement of roof. Hasenstab & McCarthy is the design consultant @ \$20,690. Contract awarded to Cioffi Construction @ \$114,800 on 6/10/96. Construction complete. Supplemental #1 awarded to Cioffi Construction @ \$2,601 on 10/7/96. Includes engineering @ \$24,511.			
<u>Fire Station #13 (1544 Brown Street) @ \$22,957</u> - Design of 1997 roof replacement. Ordinance (#361-1996) authorizing a consultant passed 5/20/96. T.C. Architects is the consultant @ \$15,820. Design complete. Contract awarded to Cioffi Construction @ \$124,000 on 2/4/97 (Funded in the 1997 Capital Investment Program). Includes engineering @ \$6,883.			
<u>Fire Station Roof Replacement Closeouts</u> : Includes: <u>Fire Station #9 (98 Dodge Avenue) @ \$1,024</u> (supplemental #1 awarded to Cioffi Construction @ \$1,082 on 2/26/96); <u>Fire Station #12 (1852 West Market Street @ \$6,447</u> (supplemental #1 awarded to Cavanaugh Building Corp. @ \$2,545 on 6/17/96). Includes engineering @ \$3,952.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Miscellaneous Fire Stations and Equipment	IT	130,000	73,557
Annual improvements at various fire stations. Includes the following projects:			
Driveway reconstruction at Fire Station #8 (1277 E. Archwood) @ \$37,787 - Contract awarded to Michael Construction @ \$29,722 on 6/24/96. Construction complete. Supplemental #1 awarded to Michael Construction @ \$1,424 on 11/12/96. Includes engineering @ \$14,099.			
Ordinance (#664-1996 authorizing bids and contracts to replace kitchen cabinets, cabinet doors, counters, drawers and backsplashes at Fire Station #4 passed 9/30/96. Contract awarded to Specified Structures @ 12,145 on 12/13/96.			
Purchase of a high pressure air compressor fill station & electronic CO-monitoring system awarded to Norco Equipment @ \$23,625.			
Fire Station #9 Apparatus Floor	IT	125,000	124,949
Replacement of failed floor. 1995 carryover. Ordinance (#26-1996) authorizing bids and contracts passed 1/22/96. Contract awarded to Cioffi Construction @ \$103,700 on 2/12/96. Construction complete. Supplemental #1 awarded to Cioffi Construction @ \$9,500 on 7/22/96. Includes engineering @ \$10,283.			
Fire Station #11	GO	50,000	81,843
Inspection costs and supplemental charges for construction of a new fire station at 1688 Akron-Peninsula Road to serve Northwest Akron and portions of Cuyahoga Falls. Construction complete. Includes purchase of a hose washer from Finley Fire Equipment @ \$7,850. Supplemental #2 awarded to Zimmerman Construction @ \$22,690 on 12/23/96. Includes engineering @ \$44,914.			

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Fuel Tank Removal	TOTAL	<u>100,000</u>	<u>25,594</u>
	IT	100,000	(8,503)
	OG	0	34,097

Continuation of site testing and remediation at the West Side Depot. Initiation of remediation at the former Union Street Garage. Ordinance (#68-1997) authorizing contracts for underground storage tank testing and remediation passed 2/3/97. Includes a contract with BJAAM Environmental @ \$36,555 for consulting services at the former Union Street Garage and a contract with Haley & Aldrich Inc. @ \$16,843 for a site assessment at the B.F. Goodrich Facility. Includes liquidation of a purchase order with Harp Contractors @ (\$8,503).

Harold K. Stubbs Justice Center		610,000	202,831
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Plaza Closeouts	TOTAL	<u>75,000</u>	<u>134,689</u>
	GO	50,000	90,242
	SC	25,000	44,447

Inspection costs and supplemental charges for rehabilitation of plaza including replacement of concrete walkway, drainage improvements, step replacement, entry way repair and plant material replacement. Construction complete. Includes supplemental #2 with Donley's @ \$72,236 on 5/28/96. Includes amendatory agreement #1 with the Voinovich Group for construction management services @ \$31,760. Includes engineering @ \$14,880.

Office Relocation	GO	500,000	54,187
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Rehabilitation of space on the mezzanine level for relocation of the Probation Division from the seventh floor. Rehabilitation of space on the seventh floor for expansion of Felony Court and development of a separate courtroom for Small Claims. Scope revised to include only relocation of the Probation Division. Ordinance (#343-1996) authorizing a consultant passed 5/13/96. Voinovich Sgro Architects is the consultant @ \$53,724. Design of the Probation Division relocation scheduled for completion in March 1997. Bids scheduled in April 1997. Construction scheduled to begin in April 1997. Includes engineering @ \$463.

Juvenile Bureau Office Rehabilitation	IT	30,000	7,366
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Rehabilitation of sixth floor space for expansion of Juvenile Bureau offices. Design scheduled for completion in February 1997. Bids scheduled in March 1997. Construction scheduled to begin in April 1997. Includes engineering @ \$7,366.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Police Property Room Heating	IT	5,000	6,589
Provision of heating in the Police Department's property room. Purchase order for a gas furnace awarded to Air Comfort @ \$4,825 on 8/26/96. Purchase order for piping awarded to Pitsch Plumbing @ \$1,764.			
Police Training Relocation	GO	500,000	46,355
Rehabilitation of space in the Cascade Parking Deck for the Police Department's Training division. Hecky & Associates is the consultant @ \$42,232. Ordinance (44-1997) authorizing bids and contracts passed 1/27/97. Jeffrey Carr Construction was the low bidder @ \$234,895 on 1/28/97. Construction scheduled from May 1997 to September 1997. Includes engineering @ \$4,122.			
Opportunity Park Parking Deck	TIF	1,920,000	124,386
Replacement of slab on level three. Scope changed to repairs to and re-coating of levels 6 and 7. Includes design of levels 5, 8 through 10, & bridge repair. Project represents the first phase of a multi-year rehabilitation of the parking deck. Walker Parking Consultants is the consultant @ \$107,446. Design complete. Bids schedule undetermined. Includes engineering @ \$6,026.			
Municipal Building Roof Replacement	IT	20,000	24,456
Study of roof repair alternatives. Project scope revised to include the design of the roof replacement. Braun & Steidle Architects is the consultant @ \$20,952. Design underway, scheduled for completion in March 1997. A construction schedule has not been determined. The construction estimate is \$250,000. Includes engineering @ \$3,143.			
Municipal Service Center		265,000	85,885
HVAC System	IT	105,000	35,215
Replacement of Building #1 HVAC system. Ordinance (#204-1996) authorizing a consultant passed 3/25/96. Electro-Mech Engineering is the consultant @ \$20,428. Design scheduled for completion in March 1997. A bid schedule has not been determined. Includes additional consulting services as follows: Electro-Mech Engineering @ \$3,600, American Analytical @ \$1,525, Louis Perry & Associates @ \$1,115 and Timmerman Geotechnical @ \$1,678. Includes engineering @ \$6,849.			

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Computer Systems

MEF

160,000

50,670

Purchase and installation of computer systems for fueling and operations. Computer specs for operations under final development. Bids expected in the Spring of 1997. Contract awarded to Hal Jones for the fueling system @ \$50,670 on 10/28/96. Preliminary work required before installation underway. Installation scheduled in the Spring of 1997 to avoid conflicts with snow and ice removal..

City Office Relocation

TOTAL  
GO  
ITC750,000  
750,000  
037,132  
0  
37,132

Remodeling of office space for use by the Income Tax Division and the Housing Rehabilitation Division. Both divisions relocated to the National City Bank Building (Cascade I). The Housing Rehabilitation Division relocation was funded under the Rehabilitation program. Income Tax work stations awarded to North Coast Furniture Services @ \$23,647 on 8/26/96. Project complete. Includes engineering @ \$10,298.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Public Facilities Closeouts	TOTAL	0	129,758
	IT	0	50,872
	GO	0	78,886

Closeout of previous years public facilities projects. Includes closeouts as follows:

Cascade Parking Deck @ \$35,713 - Includes a contract with H.R. Gray for consulting services @ \$35,000. Includes engineering @ \$713.

Combined Dispatch Center @ \$18,226 - Includes a contract with Unisys @ \$6,390, liquidation of a contract with Voinovich Sgro Architects @ (\$27,309) and contracts with Kevin Shew @ \$52,000

Harold K. Stubbs Justice Center Security Improvements @ \$29,817 - PC based card system awarded to Parking Systems & Analysis @ \$13,471 on 6/3/96, Pneumatic tube, material and installation at Clerk of Courts lobby awarded to Colombo Sales & Engineering @ \$8,400 on 8/5/96, General trades portion of Clerk of Courts lobby awarded to Stathos Construction @ \$4,900 on 8/12/96.

Graphics Relocation @ \$24,947 - Supplemental #2 awarded to Carmen Construction @ \$13,918 on 4/22/96. Includes engineering @ \$5,856.

Morley Health Building Plaza @ (\$1,512) (includes liquidation of a contract with Environmental Design Group @ (\$1,512).

Municipal Service Center Roof Repairs @ \$1,544 - Includes engineering @ \$1,544.

Workhouse Demolition @ \$4,927 - Includes engineering @ \$4,914.

Also includes purchase of an X-ray system awarded to Heimann Systems @ \$15,749 on 12/9/96.

<b>TOTAL PUBLIC FACILITIES</b>		<b>\$5,780,000</b>	<b>\$2,332,628</b>
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<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>MISCELLANEOUS</b>		<b>\$17,418,000</b>	<b>\$15,769,608</b>
Administration (CD)	TOTAL	813,000	702,087
	CD	800,000	691,237
	ESG	13,000	10,850
Annual salaries, benefits, supplies and overhead for the planning, implementation and evaluation of projects funded with Community Development Block Grant and Emergency Shelter Grant funds.			
Administration (Capital)	IT	1,380,000	1,300,862
Annual salaries, benefits, supplies and overhead for Capital Planning, Design and Graphics (part).			
Debt Service	IT	12,400,000	11,998,534
Annual debt service on general obligation debt for capital improvement projects. Includes (\$76,375) adjustment to the bond payment fund for assessments on the following projects:			
<div> <div> Ackley et al (1994 Non-Petition Walks) @ (\$6,874)  Ashland Avenue @ \$791  Berman Avenue @ \$283  Brookshire Drive @ \$200  Courtland/Seward @ (\$57,462)  Howe St. et al (1994 Petition Walks) @ (\$16,365) </div> <div> Lancaster/Inverness @ \$3,409  Richmond Place @ \$829  Stadelman Avenue @ (\$309)  Talbot et al (1995 Petition Walks) @ \$1,822  Vinita Avenue @ (\$6,566)  West Exchange Street @ \$3,866 </div> </div>			
Document Imaging System	DPF	45,000	44,515
Purchase of a system for the City Council office which will scan legislation, minutes and other correspondence into a database which can later be retrieved for analysis, review and printing. Ordinance (#302-1996) authorizing a contract with Unisys to provide and implement the new City financial management system (which will include this document imaging system) passed 4/22/96. Installation complete.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Equipment Replacement	TOTAL	1,800,000	1,628,054
	IT	1,515,000	1,399,849
	EQ	100,000	108,017
	WCF	185,000	120,188
Annual replacement of obsolete or otherwise unusable rolling stock for fire, police and public service divisions. See Appendix A for details.			
Mobile Data Terminals	GO	900,000	0
Purchase and installation of data terminals for Police and Fire Department vehicles to enable access to computer aided dispatch center. Will also enable access to various Federal, State and City databases. (Debt retirement to be equally shared between the Capital Budget and Police Special Revenue Funds). The purchase has been delayed pending consideration of the purchase of laptop computers instead of the mobile data terminals.			
Street Trees	IT	75,000	91,656
Annual replacement of street trees removed because of age, disease or accidents. Ordinance (#2/12/96) authorizing bids and contracts passed 2/12/96. Contracts for planting awarded to Aaron Landscaping @ \$49,975 on 3/4/96. Contracts for trees awarded on 4/1/96 total \$30,659 as follows:			
<div> <div> Barnes Nursery &amp; Garden Center @ \$1,625  Horticultural Associates @ \$5,936  Lake County Nursery @ \$1,069  Schictel's Nurseries @ \$2,853  Sunleaf Nursery @ \$332 </div> <div> Davey Tree Farm @ \$5,104  Klyn Nurseries @ \$1,558  Manbeck Nurseries @ \$4,114  R.B. Stout @ \$2,400  Wade &amp; Gatton Nurseries @ \$2,369 </div> </div>			
A purchase order for additional trees awarded to Manbeck Nurseries @ \$3,998 on 4/15/96. Planting of street trees complete.			
Includes closeout of the 1995 program @ \$2,540 (supplemental #1 awarded to Ecolawn Care Services @ \$2,540 on 2/12/96).			
Includes engineering @ \$1,781.			

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Abington Square Right-of-Way Trees

IT

\$5,000

3,900

Planting of trees in the Abington Square Right-of-Way. Resolution (#335-1996) amending the 1996 Capital Investment Program passed 5/6/96. The original budget was \$0. Supplemental #1 for tree planting awarded to Aaron Landscaping @ \$2,301 on 6/3/96. Contract for trees awarded to Schictel's Nurseries @ \$1,599 on 4/1/96. Tree planting complete.

**TOTAL MISCELLANEOUS PROGRAM****\$17,418,000****\$15,769,608**

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>PUBLIC UTILITIES PROGRAM</b>		<b>\$29,395,000</b>	<b>\$19,395,922</b>
<u>WATER POLLUTION CONTROL STATION</u>		<u>\$1,975,000</u>	<u>\$1,322,907</u>
Alternative Thickening for Activated Sludge	SCF	200,000	170,893
Design of 1997 construction of replacement of dissolved air flotation units. 1995 carryover. Design underway, scheduled for completion in July 1997. Burgess & Niple is the consultant @ \$153,000. Includes engineering @ \$16,788.			
Electrical Distribution Improvements	SCF	330,000	0
Provision of a second electrical power supply to the main process area of the treatment plant. 1995 carryover. Plans complete.			
Fuel Station Replacement	SCF	100,000	48,892
Construction of a new fuel station facility at WPCS and the Compost Plant. Environmental Design Group is the consultant. Design complete. Contract awarded to Bassak Brothers @ \$182,113 on 2/24/97 (Funded in the 1997 Capital Investment Program). 1995 carryover.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Miscellaneous Improvements	SCF	250,000	193,709
Annual program of various repairs. Includes:			
<u>Gravity Thickener Sludge Pumps @ \$40,542</u> - Louis Perry & Associates has been selected as the design consultant @ \$33,500. Includes engineering @ \$7,041			
<u>Plant Entrance Upgrade @ \$48,144</u> - Contract awarded to install new plant entrance lights and two new gate operators to Dies Electric @ \$47,650 on 9/23/96. Includes engineering @ \$494.			
<u>Purchase of laboratory glassware @ \$9,950</u> - Contract for a laboratory glassware washer awarded to Miele Appliances @ \$9,950 on 4/8/96.			
<u>Remove and replace gratings @ \$55,958</u> - awarded to W.G. Lockhart @ \$55,998 on 8/12/96.			
<u>Repair Expansion Joints @ \$4,575</u> - Purchase awarded to Ohio Pressure Grouting @ \$4,575 on 1/29/96.			
<u>Roadway Improvements @ \$520</u> - Includes engineering @ \$520.			
<u>Study for Possible Utilization of Landfill Gas for Providing Electricity or Heat @ \$13,792</u> - Black & Veach is the consultant @ \$13,792.			
<u>Upgrading of the fire alarm system @ \$19,325</u> . Louis Perry & Associates is the consultant for the fire alarm upgrade @ \$19,325. Design complete.			
Replace Rails for Sludge Collectors and Stabilize Launderers	SCF	280,000	53,233
Replacement of worn collector rails in the Primary Tank. Study of primary tank overflow weir improvements (1995 carryover). Study complete. Design underway, scheduled for completion in April 1997. Finkbeiner, Pettis & Strout is the consultant @ \$45,000. Includes engineering @ \$8,233.			
Review/Construct Grease Handling and Disposal Facility	SCF	400,000	439,191
Provision of screening and related appurtenances to collect grease and other floatable materials. 1995 carryover. Finkbeiner Pettis & Strout is the consultant @ \$36,900. Ordinance (#776-1996) authorizing bids and contracts passed 11/18/96. Contract awarded to Shook Heavy and Environmental Group @ \$390,400 on 12/16/96. Construction in 1997. Includes engineering @ \$8,411.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Old WPCS Tanks	SCF	0	97,611
Filling in of abandoned tanks on the site of the old Water Pollution Control Station. Contract awarded to W.G. Lockhart construction @ \$224,888 on 9/16/96 (\$97,611 attributable to Sewer Capital). Construction complete.			
Compost Facility Improvements		415,000	290,771
Elimination of Standing Water in Reactor Area	SCF	75,000	79,325
Installation of a drainage system to serve reactor walkways. 1995 carryover. Design complete. Ordinance (#686-1996) authorizing bids and contracts passed 10/7/96. Contract awarded to W.G. Lockhart @ \$79,325 on 10/29/96. Construction complete.			
Reactor Area Improvements	SCF	40,000	0
Study and design of 1997 replacement/restoration of structural members.			
Reactor Cover Replacements	SCF	75,000	72,563
Replacement of failed or weakened reactor covers as necessary. Ordinance (#325-1996) authorizing bids and contracts passed 5/6/96. Contract awarded to Keller-Hall @ \$72,563 on 5/13/96. Construction complete.			
Replace Temperature Monitoring System	SCF	50,000	4,372
Replacement of temperature monitoring system to enable more accurate control of the process air fans and provide continuous temperature monitoring. 1995 carryover. Scope complete. Includes engineering @ \$4,372.			
Scrubber Supply Ductwork Restoration	SCF	75,000	134,511
Replace corroded galvanized ductwork with fiberglass ductwork. Ordinance (#289-1996) authorizing bids and contracts passed 4/15/96. Contract to replace the existing twelve units awarded to Ohio Fabricators @ \$134,511 on 11/4/96. Construction scheduled for completion in April 1997.			

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Underground Storage Tank Site  
Restoration

SCF

100,000

0

Removal of underground storage tanks and site restoration. 1995 carryover. Design underway. Work to follow installation of the new fuel station.

Preliminary Engineering & Closeouts

SCF

0

28,607

Includes closeout of the following projects:

Activated Treatment Renovation @ \$247 - Includes engineering @ \$60.

Central Data Monitoring @ \$2,280 - Includes engineering @ \$2,280.

Decant Basin Pumping Improvements @ \$14,080 - Amendatory Agreement #1 awarded to Finkbeiner, Pettis & Strout @ \$14,080.

Final Effluent Disinfection Improvements @ (\$3,656) - Supplemental #3 awarded to Kokosing Construction @ (\$3,686) on 10/28/96.

Final Tank Covers @ \$9,162 - Supplemental #2 awarded to Kenmore Construction @ \$9,151 on 3/11/96.

Grit Handling @ \$393.

Odor Inventory and Corrective Action Plan @ (\$49,067) - Contract liquidated with Burgess & Niple @ (\$49,067).

Storm Retention Basin Improvements @ \$58,188 - Supplemental #2 @ \$101,632 awarded to Shook Heavy & Environmental Group, supplemental #3 awarded to Shook Heavy & Environmental Group @ \$65,853 on 6/24/96, supplemental #4 awarded to Shook Heavy & Environmental Group @ (\$109,641) on 9/19/96.

Sludge Stabilization Improvements @ \$522 - Includes engineering @ \$207.

Waste Liquor Equalization Tanks @ \$208 - Includes engineering @ \$208.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>Sanitary Sewers</u>		<u>\$13,950,000</u>	<u>\$8,595,090</u>
Combined Sewer Overflow Monitoring/ Corrective Action Plan		1,575,000	32,387
CSO Modeling and Sampling	SCF	425,000	0
<p>Biological and chemical sampling of combined sewer overflows and receiving streams. Includes hydraulic and water quality computer modeling. Ordinance (#446-1996) authorizing a consultant for combined sewer overflows and receiving streams modeling and sampling passed 6/17/96. Includes consultant contracts as follows:</p> <p>Montgomery Watson is the consultant for modeling @ \$106,220.  Dodson Stillson is the consultant for data collection @ \$99,900  Malcolm Pirnie is the consultant for biological work @ \$150,800  Amendatory agreement #1 awarded to Malcolm Pirnie for biological and structural assessment @ \$26,604.  Liquidation of a 1995 contract with JDJ&amp;A for data collection @ (\$463,869).  Engineering @ \$52,275.</p>			
Facility Plan Update	SCF	450,000	23,848
<p>First phase of three year update of the Akron Facility Plan per EPA mandate. Ordinance (#65-1996) authorizing a consultant passed 2/5/96. Scope of services complete. Includes engineering @ \$23,322.</p>			
Rack/Manhole Improvements	SCF	700,000	8,539
<p>Modifications to grates at several racks. Includes relocation of access manholes to directly over the rack grates per NPDES permit. 1995 carryover.</p> <p><u>Rack 15 (Forest Hill District CSO in Elizabeth Park ravine) @ \$39,130 - Design complete. Ordinance (#713-1996) authorizing bids and contracts passed 10/21/96. Contract awarded to United Paving Corp. @ \$36,850 on 11/18/96.</u>  <u>Goodyear Retention Tank/Rack 39 (Bowery Street CSO) @ \$42,215 - URS Consultants is the consultant @ \$39,000.</u>  Design underway, scheduled for completion in March 1997. Includes engineering @ \$3,215.  <u>Remainder of racks @ \$8,539 - Design underway, scheduled for completion in May 1997. Includes engineering @ \$8,539.</u></p>			



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Emergency Generator Upgrade	SCF	200,000	73,411
Rehabilitation of the Clearfield pump station including an emergency generator and electrical control equipment. Includes removal of fuel tanks, site assessments and soil remediation at the Clearfield and Hampton Ridge pump stations. Design complete. Bids scheduled in April 1997. Amendatory agreement #1 awarded to Superior Environmental @ \$11,259 underground storage tank removal and soil remediation. Supplemental #1 awarded to W.G. Lockhart Construction for the 1995 Emergency Generator project @ \$2,169 on 11/12/96. Includes engineering @ \$54,569.			
Main Outfall Sewer	TOTAL	<u>2,200,000</u>	<u>1,388,230</u>
	SCF	955,000	484,155
	SBI	1,245,000	904,075
Rehabilitation of the Main Outfall Sewer including patching and steel reinforcement of deteriorated steel. Repair of reinforced concrete sections and reconstruction of manholes. Includes repairs to the influent sewer bridge. State Bond Issue "Credit Enhancement" of \$149,000 funds have also been approved to enable reduced rate bond financing. Ordinance (#706-1996) authorizing bids and contracts passed 10/7/96. Contract awarded to H.M. Miller Construction @ \$1,375,580 on 11/12/96. Construction scheduled to begin in 1997. Includes engineering @ \$11,437.			
Manhole Reconstruction	SCF	100,000	130,871
Continuation of annual program of construction and/or reconstruction of manholes. Ordinance (#684-1996) authorizing bids and contracts passed 10/22/96. Contract awarded to Vito Gironda & Bros. @ \$95,975 on 12/2/96. Construction underway, scheduled for completion in April 1997. Includes engineering @ \$31,820.			
Miller/Sweitzer	SCF	15,000	0
Studies of alternatives to eliminate storm sewer infiltration into the Sweitzer Creek District. 1995 carryover. Study determined to not be necessary.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Miscellaneous Sanitary Sewers	SCF	80,000	151,049
Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvement projects. Includes rehabilitation of the Garden Alley Sewer (State Street - south of Cedar Street).			
<u>Garden Alley Sewer @ \$146,733 - Ordinance (#704-1996) authorizing bids and contracts passed 10/22/96. Contract awarded to United Survey @ \$164,605 on 11/12/96 (\$127,629 attributable to the sanitary sewer). Construction complete. Includes engineering @ \$18,810.</u>			
<u>Falmouth Road Sanitary Sewer @ \$4,276 - Emergency reconstruction. Ordinance (#811-1996) ratifying the contract for the emergency reconstruction of the Falmouth Road Sewer with H.M. Miller Construction passed 12/9/96. Includes engineering @ \$4,273.</u>			
New Sanitary Sewers	SCF	80,000	103,604
Construction of a new sanitary sewer as required. Includes abandonment of existing sanitary sewer and construction of a new sanitary sewer at Emmitt Road. Contract awarded to Campbell Contracting Co. @ \$82,313 on 12/2/96. Includes engineering @ \$19,402			
Patterson Park Combined Sewer	TOTAL	<u>1,700,000</u>	<u>2,268,410</u>
	PVT	1,700,000	
	SCF	0	2,268,410
Reconstruction of combined sewer below proposed ballfield site. Ordinance (#642-1996) authorizing bids and contracts passed 9/16/96. Contract awarded to Kenmore Construction @ \$2,217,135 on 12/23/96. Construction underway, scheduled for completion in April 1998. Ulmer & Berne has been selected to provide legal services concerning environmental matters @ \$20,000. Includes engineering @ \$20,057.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Sanitary Sewer Inflow/Infiltration Correction Studies	SCF	250,000	148,912
Studies to determine sewer rehabilitation required to eliminate inflow and infiltration from the following sewer districts:			
* Huguelet Street/Sumatra Avenue			+ Hawkins District
+ Mud Run District			* N. and S. Firestone Blvd.
* Roosevelt District			* Hackberry/Boxwood
+ Completed	* Scheduled in 1997		
1995 carryover. Finkbeiner Pettis & Strout is the consultant @ \$99,000 for the Mud Run and Hawkins District. Includes engineering @ \$49,911.			
Sanitary Sewer Reconstruction		520,000	796,808
Archwood Easement (Adams Ditch-235'E)	SCF	45,000	160,912
Reconstruction of sanitary sewer along Archwood Easement from Adams Ditch to 235 feet east. Contract awarded to Wingfoot Rental & Development Co. @ \$148,795 on 12/23/96. Construction underway, scheduled for completion in April 1997. Includes engineering @ \$10,269.			
Bellevue Avenue (103'W Frederick-Expressway)	SCF	30,000	55,204
Reconstruction of sanitary sewer along Bellevue Avenue from 103' west of Frederick Boulevard to I-77. Design complete. Ordinance (#687-1996) authorizing bids and contracts passed 10/7/96. Contract awarded to AJC Construction @ \$41,217 on 11/12/96. Construction complete except for restoration. Includes engineering @ \$12,118.			
Fairlawn Trunk Sewer	SCF	15,000	23,277
Manhole and sewer reconstruction as necessary in the Fairlawn Country Clubs easement. Ordinance (#685-1996) authorizing bids and contracts passed 10/7/96. Contract awarded to Tallmadge Construction @ \$17,450 on 10/28/96. Construction complete. Includes engineering @ \$5,298.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Hawkins Trunk Protection	SCF	40,000	21,832
Erosion control for exposed trunk sewer pipe located northwest of Middlecoff Drive between Hilton Drive and Barcelona Drive. Design completion scheduled in February 1997. Bids scheduled in March 1997. Includes engineering @ \$18,459.			
W. Market St.	TOTAL	<u>135,000</u>	<u>352,614</u>
(Beauparc Dr.-315'West)	SCF	135,000	299,701
	SA	0	52,913
Reconstruction of sanitary sewer along West Market Street from Beauparc Drive to 315 feet West. Ordinance (#72-1996) authorizing bids and contracts passed 2/5/96. Contract awarded to Chapman Excavating Co. @ \$323,008 on 2/26/96 (\$261,703 attributable to the sanitary sewer). Construction complete. Supplemental #1 awarded to Chapman Excavating @ \$44,093 on 7/15/96. Includes engineering @ \$34,768.			
Summit Lake Sanitary Sewer	SCF	100,000	28,071
Reconstruction of 380 feet of sanitary sewer near Margaret Park School. Ordinance (#803-1996) authorizing bids and contracts passed 12/2/96. Design underway, scheduled for completion in February 1997. Bids scheduled in March 1997. Construction scheduled from April 1997 to May 1997. Includes payments to Tinnerman Geotechnical @ \$6,771 and to United Survey @ \$3,945 for consulting services. Includes engineering @ \$17,331.			
Wall Street	TOTAL	<u>155,000</u>	<u>154,898</u>
(Cuyahoga Falls Ave.-Edwards Ave.)	SCF	105,000	94,909
	WCF	50,000	59,989
Reconstruction of sewer along Wall Street from Cuyahoga Falls Avenue to Edwards Avenue. Includes reconstruction of water line. 1995 carryover. Contract awarded to Cioffi Construction @ \$134,307 on 1/2/96. Construction complete. Includes engineering @ \$20,195.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Roosevelt Sewer	SCF	2,300,000	1,886,582
Lining and upgrading of sanitary trunk sewer. Restoration, dredging and stabilization of Roosevelt Ditch (Gilchrist Road - N. corp. line). State Bond Issue Credit Enhancement funds have been approved for this project to enable reduced rate bond financing. 1995 carryover. Contract awarded to H.M. Miller @ \$1,780,007 on 4/29/96. Ditch construction complete. Sewer construction scheduled for completion in April 1997. Includes engineering @ \$103,962.			
Septic Tank Elimination	TOTAL	<u>775,000</u>	<u>601,279</u>
	SCF	525,000	457,579
	SA	250,000	143,700

Sewer construction to eliminate existing septic tanks in the following areas:

Morse St. (Mud Run-Newdale Ave.)  
Selzer Ave. (Uhler St.-N of Lorenz Ave.)

Newdale (Morse St.-dead end)

1995 carryover. Ordinance (#55-1996) to proceed with Newdale Avenue and Morse Street passed 1/29/96. Contract for Newdale and Morse awarded to Chapman Excavating Co. @ \$542,003 on 2/5/96. Construction complete. Supplemental #1 awarded to Chapman Excavating @ (\$5,791) on 10/21/96. The Selzer Avenue project has been canceled. Includes engineering @ \$53,402.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Preliminary Engineering & Closeouts	SCF	0	(221,290)
Closeout of previous year's sanitary sewer projects. Includes closeout of the following projects:			
<u>Akron-Peninsula Road Pump Station @ \$346</u> - Includes engineering @ \$346.			
<u>Arch Street Sanitary Sewer @ (\$886)</u> - Supplemental #1 awarded to Michael Construction @ (\$886) on 7/15/96.			
<u>Combined Sewer Overflow Monitoring System @ \$33,802</u> - Amendatory agreement #2 awarded to Finkbeiner Pettis & Strout @ \$21,365. Amendatory agreement awarded to URS Consultants @ \$54,660 for construction management services. Includes telephone expenses @ \$14,774 and engineering @ \$8,987.			
<u>Combined Sewer Overflow Monitoring Stations @ \$34,306</u> - Includes engineering @ \$34,262.			
<u>Copley Road Sewer @ \$7,515</u> - Includes \$5,996 to reimburse the bond payment fund for a shortfall on special assessments.			
<u>Cross Creek Repair @ \$10,748</u> - Supplement awarded to W.G. Lockhart @ \$10,748.			
<u>North Firestone Boulevard @ \$58,981</u> - Supplemental #1 awarded to H.M. Miller @ \$3,468 on 10/28/96. Includes engineering @ \$59,546.			
<u>South Firestone Boulevard @ \$700</u> - Includes engineering @ \$700 .			
<u>Hawkins District Relief Sewer @ (\$72,934)</u> - Contract with H.R. Gray liquidated @ (\$72,977). Includes engineering @ \$544.			
<u>Lincoln Street/Forge Street @ \$170</u> - Includes engineering @ \$170.			
<u>Little Cuyahoga Sewer Phase IV @ \$2,404</u> - Supplemental #1 awarded to Kenmore Construction @ (\$39,676) on 2/26/96. Includes liquidation of a contract with United Survey @ (\$1,862), \$12,534 to reimburse the bond payment for a shortfall on special assessments and interest @ \$31,044.			
<u>Riverview Outfall Sewer Emergency Repairs @ (\$6,715)</u> - Includes liquidation of a Purchase Order with Barberton Tree Service @ (\$6,715).			
<u>Sewer Sewer Maintenance Fuel Station 1994 Project @ \$147,744</u> - Amendatory agreement #2 to Electro-Analytical @ \$148,468 for remediation of petroleum contamination. Includes liquidation of a Purchase Order with Cara Cam @ (\$724).			
<u>Tonawanda Avenue Sanitary Sewer @ \$1,327</u> - Supplemental #1 awarded to W.G. Lockhart @ (\$95) on 6/10/96. Includes engineering @ \$1,387.			
<u>Towpath Pump Station @ (\$7,222)</u> - Contract with MS Consultants liquidated @ (\$7,222).			
<u>Willow Run/Lakeshore @ (\$501,990)</u> (Supplemental #8 awarded to H.M. Miller @ (\$517,753) on 3/18/96). Includes engineering @ \$6,490.			

Also includes preliminary engineering on Automated Rain Gauges @ \$229.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>JOINT ECONOMIC DEVELOPMENT DISTRICTS</u>		<u>4,155,000</u>	<u>1,234,837</u>
<u>Facilities Plan Update</u>	<u>JEDD-S</u>	<u>0</u>	
First phase of three year update of the Akron Facility Plan per EPA mandate. Includes update of JEDD facilities only. Includes engineering @ \$38.			
Copley Township		1,540,000	681,442
Aberth Road Sewer (Pump Station-Copley Road)	JEDD-S	70,000	78,587
Design of 1998 sewer construction from the pump station to Copley Road. URS is the design consultant @ \$72,825. Design underway, scheduled for completion in May 1997. Includes engineering @ \$5,762.			
Cleveland-Massillon Road Sanitary Sewer	JEDD-S	0	0
Construction of a sanitary sewer on Cleveland-Massillon Road at I-77. Ordinance (#703-1996) authorizing bids and contracts passed 10/7/96. Bids scheduled in March 1997.			
Pigeon Creek Sewage Pump Station	JEDD-S	540,000	35,148
Construction of a pump station and force main. Design underway, scheduled for completion in May 1997. Includes supplement #1 with GPD Associates @ \$16,002. Bids scheduled in 1997. Includes engineering @ \$18,792.			
Pigeon Creek Trunk Sewer Ph. II (Jacoby to RR to Cleve-Mass)	JEDD-S	300,000	126,743
Design of 1998-1999 sewer construction from Jacoby Road to Cleveland-Massillon Road. Finkbeiner Pettis & Strout is the consultant @ \$125,897. Design underway, scheduled for completion in May 1997. Includes engineering @ \$846.			

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Rothrock Road Sewer (Relocated Rothrock-S. End)	JEDD-S	630,000	434,916
Construction of sewer from relocated Rothrock to the south end. Contract awarded to Underground Utilities @ \$455,024 (\$266,499 attributable to JEDD-S). Construction complete except for restoration scheduled in the Spring of 1997. Includes acquisition expenses @ \$119,542. Includes engineering @ \$39,468.			
Copley Township Closeouts	JEDD-S	0	6,048
Include closeout of the design of Pigeon Creek Trunk Sewer Phase 1. Includes engineering @ \$6,048.			
Coventry Township		1,595,000	318,986
Cormany Road Sewage Pump Station	JEDD-S	720,000	73,438
Construction of a pump station. Design underway, scheduled for completion in May 1997. Bids scheduled in July 1997. Includes amendatory agreement #1 with MS Consultants @ \$42,945. Includes engineering @ \$30,493.			
Cormany Road Sewer (Pump Station-Portage Lakes)	JEDD-S	210,000	0
Design (1995 carryover) and construction of sewer from the pump station to Portage Lakes. Design underway, scheduled for completion in May 1997. Bids scheduled in July 1997.			
Manchester Road Sewer (Portage Lakes Drive-Proehl Ave.)	JEDD-S	25,000	36,045
Design of 1997 sewer construction along Manchester Road from Portage Lakes Drive to Proehl Avenue. 1995 carryover. Project combined with Manchester Road Sewer (Portage Lakes Drive-Halcyon). The new limits for the project are Halcyon-Proehl. URS Consultants is the design consultant @ \$35,430. Design scheduled for completion in May 1997. Includes engineering @ \$616.			



<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Manchester Road Sewer (Nesmith Lake Blvd.-Carnegie Ave.)	JEDD-S	300,000	178,689
Design (1995 carryover) and construction of sewer from Nesmith Lake Boulevard to Carnegie Avenue. Louis Perry & Associates is the design consultant @ \$20,873. Contract awarded to Michael Construction @ \$145,373 on 12/2/96. Construction underway, scheduled for completion in March 1997. Includes engineering @ \$9,768.			
Manchester Road Sewer (Robinson Avenue-Nola Avenue)	JEDD-S	20,000	26,498
Design of 1997 sewer construction along Manchester Road from Robinson Avenue to Nola Avenue. 1995 carryover. Louis Perry and Associates is the design consultant @ \$25,012. Design underway, scheduled for completion in May 1997. Includes engineering @ \$1,347.			
Manchester Road Sewer (Portage Lakes-Halcyon)	JEDD-S	30,000	0
Design of 1997 sewer construction from Portage Lakes Drive to Halcyon. Project combined with Manchester Road (Portage Lakes-Proehl).			
Portage Lakes Drive Sewer (Cormany Road-Path Drive)	JEDD-S	165,000	0
Design (1995 carryover) and construction of sewer along Portage Lakes Drive from Cormany Road to Path Drive. Design underway, scheduled for completion in May 1997. Bids scheduled in July 1997.			
Portage Lakes Drive Sewer (Path Drive-Manchester Road)	JEDD-S	55,000	0
Design (1995 carryover) and construction of sewer along Portage Lakes Drive from Path Drive to Manchester Road. Design underway, scheduled for completion in May 1997. Bids scheduled in July 1997.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Path/Bower Sewer (Portage Lakes-State Mill)	JEDD-S	55,000	4,316
Design of 1997 sewer construction from Portage Lakes Drive to Halcyon Avenue. Project combined with the State Mill Road Sanitary Sewer. Includes engineering @ \$4,316.			
Robinson Avenue Sewer (Manchester Road-500'E)	JEDD-S	5,000	0
Design of 1997 sewer construction along Robinson Avenue from Manchester Road to 500 feet east. Design underway, scheduled for completion in May 1997.			
State Mill Road Sewer (Manchester Road-Bower Avenue)	JEDD-S	10,000	0
Design of 1997 sewer construction along State Mill Road from Manchester Road to Bower Avenue. Project combined with the Path/Bower Sanitary Sewer (see Path/Bower Sewer for details).			
Springfield Township		1,020,000	225,385
Canton Road Sewer (Old Home-Lakemore Corp. Line)	JEDD-S	750,000	164,212
Construction of a sewer from Old Home Road to the Lakemore Corporation Line. Dodson-Stillson is the consultant @ \$158,758. Design underway, scheduled for completion in April 1997. Includes engineering @ \$5,454.			
Massillon Road Sewer (Oakes-Krumroy)	JEDD-S	270,000	61,173
Construction of a sewer from Oakes Road to Krumroy Road. Design complete. Ordinance (#703-1996) authorizing bids and contracts passed 10/7/96. Bids scheduled in March 1997. Amendatory Agreement #1 awarded to GPD @ \$50,486. Includes engineering @ \$9,947.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Springfield Preliminary Engineering & Closeouts	JEDD-S	0	9,024
Includes preliminary engineering on Sanitary Sewer (Mogadore - Little Cuyahoga) @ \$65.			
Includes closeout of the following 1995 design JEDD projects:			
<u>Sanitarium Road Sewer/Pump Station @ \$4,482 - Includes engineering @ \$4,482.</u>			
<u>Tuscarawas River Trunk Sewer @ \$3,543 - Includes engineering @ \$3,543</u>			
<u>Sanitary Sewer US 224 - East Waterloo @ \$999 - Includes engineering @ \$999.</u>			
<u>STORM WATER SYSTEM</u>		<u>\$735,000</u>	<u>\$647,862</u>
Brewster Creek	IT	125,000	80,603
Design of dredging of Brewster Creek from Arlington to Waterloo Road. Ordinance (#476-1996) authorizing a consultant for a hydraulic study of the creek from Arlington Road to the Tuscarawas River passed 6/24/96. Finkbeiner, Pettis, & Strout is the consultant @ \$74,875. Study underway, scheduled for completion in April 1997. Includes engineering @ \$5,728.			
Marion Avenue Storm Sewer	IT	300,000	327,737
Reconstruction of sunken 54" storm sewer between Marion Avenue and South Hawkins Avenue. Ordinance (#114-1996) authorizing bids and contracts passed 2/26/96. Contract awarded to Chapman Excavating @ \$287,338 on 3/28/96. Construction complete. Supplemental #1 awarded to Chapman Excavating @ (\$6,690) on 11/12/96. Includes payments to Timmerman Geotechnical @ \$2,798 and to United Survey @ \$4,010 for engineering consulting services. Includes engineering @ \$40,060.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Miscellaneous Storm Sewers	IT	150,000	140,449
Reconstruction of storm sewers in areas to be designated. Includes West Market Street (Wallhaven Circle-280' east) and Garden Alley (State Street - south of Cedar Street).			
<u>West Market Street (Wallhaven Circle-280' East) @ \$61,305 - Ordinance (#72-1996) authorizing bids and contracts for West Market Street passed 2/5/96. Contract for West Market Street awarded to Chapman Excavating Co. @ \$323,008 on 2/26/96 (61,305 attributable to the storm sewer).</u>			
<u>Garden Alley Sewer (State Street-south of Cedar Street) @ \$42,988 - Ordinance (#704-1996) authorizing bids and contracts for Garden Alley passed 10/22/96. Contract awarded to United Survey @ \$164,605 on 11/12/96 (\$36,976 attributable to storm sewers). Construction complete. Includes engineering @ \$5,618.</u>			
<u>Storm Water Permits @ \$35,457 - Includes consulting services awarded to Finkbeiner Pettis &amp; Strout @ \$33,350 and engineering @ \$2,360.</u>			
Springfield Lake Outlet	TOTAL	<u>160,000</u>	<u>99,073</u>
	IT	50,000	15,866
	SBI	110,000	83,207
Inspection charges and supplemental fees from completion of dredging of Springfield Lake Outlet from Abington Road to the south corporation line. Construction complete. Supplemental #1 awarded to W.G. Lockhart Construction @ \$23,697 on 9/3/96 ((\$20,300) attributable to Springfield Lake Outlet). Includes acquisition expenses @ \$31,117. Includes engineering @ \$60,617.			
<u>UTILITIES SERVICES</u>		<u>\$455,000</u>	<u>\$528,788</u>
Computer Equipment & Improvements	WCF	25,000	17,627
Purchase of computers, furniture and other equipment. Includes a color ink-jet plotter awarded to Dreher Business Products @ \$6,049 and five computers awarded to Data Expert Corp. @ \$4,150.			
Miscellaneous Engineering Studies	WCF	30,000	12,907
Consultant contracts from various water system project studies. GPD & Associates is the consultant @ \$7,785. Includes work on lagoon weir metering and final inspection for the Montrose pump station.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Office Modifications and Improvements	WCF	400,000	498,254
Renovation of space in the former CitiCenter Building. 1995 carryover. Contract awarded to Paragon Construction @ \$389,075 on 1/29/96. Construction complete. Supplemental #1 awarded to Paragon Construction @ \$39,186 on 8/5/96. Supplemental #2 awarded to Paragon Construction @ \$12,322 on 10/7/96.			
<u>WATER SUPPLY</u>		<u>\$60,000</u>	<u>\$40,057</u>
Miscellaneous Improvements & Machinery	WCF	60,000	40,057
Purchase of materials and machinery. Includes a 10" Gormen-Rupp pump awarded to Phillips, Day, & Maddox @ \$4,750, a stationary dock system awarded to metal Craft Docks @ \$2,695, four motors for the tack generator awarded to Thielsh Engineering @ \$3,977 and a rewind high service pump awarded to G.E. Industry Sales @ \$22,070.			
<u>WATER TREATMENT AND PUMPING FACILITIES</u>	<u>\$1,785,000</u>	<u>1,083,057</u>	
Disinfection Equipment	WCF	125,000	0
Replacement of chlorine feed equipment. Design complete. Bids scheduled in March 1997.			
Coagulation/Sedimentation Basin Improvements	WCF	300,000	405,000
Study and preliminary design of 1998 improvements to the coagulation/sedimentation basins. 1995 carryover. Ordinance (#131-1996) authorizing a consultant passed 3/4/96. Malcolm Pirnie is the consultant @ \$405,000. Design underway, scheduled for completion in June 1997.			
Flocculator Rehabilitation	WCF	400,000	407,767
Modifications to flocculator basins 3 & 4. Contract awarded to Kenmore Construction @ \$407,767 on 4/29/96. Construction underway, scheduled for completion in February 1997.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Information Collection Rule	WCF	370,000	0
Lab testing and pilot studies mandated by the EPA to meet new byproduct standards. 1995 carryover. Ordinance (#858-1996) authorizing a consultant passed 12/16/96. Formal approval of the City's sampling plan from the USEPA expected in February.			
Miscellaneous Improvements	WCF	65,000	228,432
Annual purchase of materials, machinery and equipment as necessary. Includes carpet replacement awarded to Bob Gaither's Carpet Shop @ \$2,012, raising & stabilizing of concrete slabs at the East Reservoir awarded to Perma Lift Inc. @ \$3,810, one NEC-PC with software awarded to Sacks Electric @ \$4,957, land purchase from Dorothy Ware Property @ \$54,381, and 1 lot wood cabinets w/counter tops awarded to 84 Lumber @ \$2,048.			
Potassium Permanganate Feed at Intake	WCF	300,000	0
Construction of a system to add potassium permanganate to the water treatment process. Design completion scheduled for April 1997. Proceeding with EPA approval. Revising plans per EPA requirements. Ordinance (# 447-1996) authorizing bids and contracts passed 6/16/96.			
Security System	WCF	30,000	0
Purchase of video surveillance equipment for railroad siding. Design and specifications complete. Ordinance (#482-1996) authorizing bids and contracts passed 7/1/96. Materials purchased through the Communications Division for \$5,933. Installation underway, scheduled for completion in March 1997.			
Wastewater Treatment	WCF	70,000	22,125
EPA mandated improvements to the package wastewater plant. Lagoon work to be added to the project. GPD is the design consultant @ \$22,125. Design complete. Awaiting EPA approval. Ordinance (#608-1996) authorizing bids and contracts passed 7/29/96. Kenmore Construction was the low bidder @ \$316,828 on 1/15/97.			
Water Plant Laboratory Equipment	WCF	25,000	4,079
Replacement of laboratory equipment as required. Ordinance (#84-1996) authorizing bids and contracts for a laboratory glassware washer passed 2/12/96. Includes a personal computer awarded to Microlab @ \$3,067 and a laserjet printer awarded to Comp USA @ \$1,012.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Water Plant Sludge Pumps	WCF	100,000	0
Installation of five (5) replacement sludge pumps. Project being done in conjunction with the Coagulation/Sedimentation Basins.			
Water Treatment & Pumping Facilities Closeouts	WCF	0	15,654
Closeout of previous years projects. Includes closeout of the Filter Building/Head House Masonry restoration @ \$15,654 (Supplemental #1 awarded to Coon Caulking & Sealants @ \$15,654 on 7/1/96).			
<u>WATER TRANSMISSION &amp; DISTRIBUTION FACILITIES</u>	<u>\$10,435,000</u>		<u>7,178,161</u>
Force Main Replacement Ph.1 Completion	PVT	1,225,000	0
Installation of 700 feet of replacement water force main along Southwest Avenue in Tallmadge. Includes soil remediation as necessary. 1995 carryover. Burgess & Niple is the design consultant. Design complete and under review by the Ohio EPA. Ordinance (#444-1996) authorizing payment to the Ohio EPA for the review of plans for Phase III passed 6/17/96.			
Materials for Water System Replacements	WCF	355,000	258,895
Annual purchase of materials and parts necessary to maintain the Water Distribution system. Includes water meters.			
Miscellaneous Improvements	WCF	20,000	32,040
Annual purchase of computers, record keeping equipment and other office equipment. Includes Hole Hog underground piercing tool @ \$4,732.			
Water Main Replacement	WCF	1,725,000	3,011,230
Replacement of distribution mains throughout the City as required. Includes cleaning and lining of the South Main Street water line (supplemental #3 awarded to Kenmore Construction @ \$62,940 on 6/10/96). Contract awarded to Kenmore Construction @ \$1,060,967 on 8/19/96. Contract for cleaning and lining water mains awarded to Utilicon Corp. @ \$980,325 on 2.18.97 (funded in the 1997 Capital Investment Program). See Appendix B for details.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Water Meter Reading System Upgrade	WCF	50,000	57,334
Purchase of replacement hand held meter reading computers. 1995 carryover. Includes purchase of a handheld computer meter reading system for Radix Corp. @ \$56,734.			
Water System Swap	WCF	0	1,697,150
A swap of water systems serving Hudson and Montrose with Summit County. The City of Akron will receive a system of wells serving the Montrose area. The City will pipe in water from Lake Rockwell to serve the area. The County will receive a system serving a portion of Hudson which includes a pump station. In addition, the city will pay the county \$1.5 million as part of the swap. Ordinance (#215-1996) authorizing the exchange of water systems passed 3/25/96. Ordinance (#526-1996) authorizing bids and contracts for two booster pumps for the Montrose Interim Pumping Station passed 7/15/96. Contract awarded to Bassak Brothers @ \$88,800 on 10/21/96. Pumping station to be operational in April 1997. Ordinance (#527-1996) authorizing a consultant to design a permanent water booster pumping station passed 7/15/96. Burgess & Niple is the consultant @ \$92,000. Water Main Replacement on Spring Hill Drive to be undertaken as part of the Water Main Replacement contract. Plans for the water main under review by the State. Construction scheduled to begin in March 1997.			
<u>JOINT ECONOMIC DEVELOPMENT DISTRICTS</u>		<u>7,060,000</u>	<u>2,121,512</u>
Copley Township		2,000,000	990,888
Copley Road (Schocalog Rd.-E. of Collier)	JEDD-W	810,000	78,263
Extension of a water line along Copley Road from Schocalog Road to Collier Road. GPD is the consultant @ \$71,508. Design underway, scheduled for completion in April 1997. Bids scheduled in May 1997. Includes engineering @ \$6,755.			
Cleveland-Massillon Road Water Line	JEDD-W	0	0
Construction of a water line on Cleveland-Massillon Road at I-77. Ordinance (#703-1996) authorizing bids and contracts passed 10/7/96.			



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Jacoby Road (Ridgewood Road-Copley Road)	JEDD-W	670,000	724,100
Extension of a water line along Jacoby Road from Ridgewood Road to Copley Road. 1995 carryover. Ordinance (#25-1995) authorizing bids and contracts passed 1/22/96. Contract awarded to Underground Utilities @ \$438,728 on 3/4/96. Construction complete. Supplemental #1 awarded to Underground Utilities @ \$4,426 on 9/30/96. Amendatory agreement #1 awarded to URS Consultants @ \$8,457. Includes water main materials @ \$231,436. Includes engineering @ \$39,346.			
Rothrock Road (Expressway-S. of Medina Rd.)	JEDD-W	520,000	188,525
Extension of a water line along Rothrock Road from I-77 to south of Medina Road. Contract awarded to Underground Utilities @ \$455,024 on 8/26/96 (\$188,525 attributable to JEDD-W). Construction complete except for restoration scheduled in the Spring of 1997.			
Coventry Township		2,175,000	649,809
Arlington Road (Derbydale-I-77)	JEDD-W	760,000	480,815
Extension of a water line along Arlington Road from Derbydale Road to I-77. 1995 carryover. (See Springfield Township Arlington Road Project) Contract awarded to Kenmore Construction @ \$903,349 on 5/20/96 (451,674 attributable to this project). Construction underway, scheduled for completion in May 1997. Includes engineering @ \$21,216.			
Cormany Road (Portage Lakes Dr.-Robinson Avenue)	JEDD-W	185,000	0
Extension of a water line along Cormany Road from Portage Lakes Drive to Robinson Avenue. Design underway, scheduled for completion in May 1997. Bids scheduled in July 1997.			
Cormany Road (Manchester Rd.-Robinson Avenue)	JEDD-W	340,000	0
Extension of a water line along Cormany Road from Manchester Road to Robinson Avenue. Design underway, scheduled for completion in May 1997. Bids scheduled in July 1997.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Manchester Road (Robinson Avenue-State Street)	JEDD-W	630,000	35,866
Extension of a water line along Manchester Road from Robinson Street to State Street. 1995 carryover. Design underway, scheduled for completion in March 1997. Ordinance authorizing bids and contracts passed 3/25/96. Bids scheduled in 1997. Includes payment to Ohio Edison for relocation of distribution facilities @ \$22,500. Includes engineering @ \$8,056.			
Portage Lakes Drive (Manchester Road-Cormany Road)	JEDD-W	185,000	0
Extension of a water line along Portage Lakes Drive from Manchester Road to Cormany Road. Design underway, scheduled for completion in May 1997. Bids scheduled in July 1997.			
Robinson Avenue (east of Manchester Rd.-Cormany Rd.)	JEDD-W	75,000	35,498
Extension of a water line along Portage Lakes Drive from Manchester Road to Cormany Road. Contract awarded to Don Wartko Construction @ \$34,496 on 1/2/96. Construction complete. Supplemental #1 awarded to Don Wartko @ (\$5,451) on 9/16/96. Includes engineering @ \$6,051.			
Swartz Road (Akron - I-77)	JEDD-W	0	97,630
Construction of a water main from the Akron Corporation Limit to Interstate 77. Construction done as part of the 1995 water main contract with Kenmore Construction. Construction complete. Includes water main expenses @ \$97,248.			
Springfield Township		2,885,000	480,815
Arlington Road (Derbydale-I-77)	JEDD-W	760,000	480,815
Extension of a water line along Arlington Road from Derbydale Drive to I-77. (See Springfield Township Arlington Road Project) Contract awarded to Kenmore Construction @ \$903,349 on 5/20/96 (451,675 attributable to this project). Construction underway, scheduled for completion in June 1997. Includes engineering @ \$21,216.			

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Canton Road  
(South of Shadybrook Ave.-Waterloo Rd.)

JEDD-W

550,000

0

Extension of a water line along Canton Road from the corporation line south of Shadybrook Avenue to Waterloo Road. Design underway, scheduled for completion in April 1997.

Massillon Road  
(Oakes Drive-N. of Clayben Drive)

JEDD-W

1,575,000

0

Extension of a water line along Massillon Road from Oakes Drive to north of Clayben Drive. 1995 carryover. Design complete. Ordinance (#775-1996) authorizing bids and contracts passed 11/18/96. Bids scheduled in 1997.

**TOTAL PUBLIC UTILITIES PROGRAM**

**\$29,395,000**

**\$19,395,922**

<u>PROJECT</u>	<u>SOURCE(S)</u>	<u>FUNDING BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
HOUSING, HOMELESS ASSISTANCE, AND HUMAN RESOURCES		\$9,097,000	\$7,916,016
<u>HOUSING</u>		\$8,250,000	\$7,106,866
Community Development Areas		\$5,560,000	\$5,277,056
Aqueduct	CD	670,000	590,785

Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	39	167 (64%)
Structures purchased	0	0
Structures razed	4	4
Structures in code compliance	44	60 (23%)
Grants and rebates/\$ value	42/\$239,194	77/\$389,789
Loans/\$ value	30/\$440,805	60/\$757,343
Total funds committed since project inception (including public improvements):		\$3,884,371

<u>PROJECT</u>	<u>SOURCE(S)</u>	<u>FUNDING BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Big Falls	CD	480,000	701,721

Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	144	841 (100%)
Structures purchased	0	5
Structures razed	2	16
Structures in code compliance	125	675 (77%)
Grants and rebates/\$ value	57/\$283,143	469/\$2,195,455
Loans/\$ value	40/\$337,581	260/\$1,606,905

Total funds committed since project inception (including public improvements): \$7,681,745

Fess	CD	110,000	224,372
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Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	7	671(100%)
Structures purchased	0	0
Structures razed	3	17
Structures in code compliance	78	618 (92%)
Grants and rebates/\$ value	12/\$88,446	260/\$1,309,693
Loans/\$ value	7/\$42,911	119/\$733,439

Total funds committed since project inception (including public improvements): \$9,969,338

Glover	CD	130,000	1,444
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Initiation of code enforcement and housing rehabilitation. Project will begin in early 1997.

<u>PROJECT</u>	<u>SOURCE(S)</u>	<u>FUNDING BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Goodyear	CD	925,000	1,027,134

Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	115	748 (73%)
Structures purchased	1	5
Structures razed	5	24
Structures in code compliance	99	495 (48%)
Grants and rebates/\$ value	82/\$388,514	411/\$1,951,211
Loans/\$ value	64/\$584,555	254/\$1,644,554

Total funds committed since project inception (including public improvements): \$10,308,008

Madison/Peckham	CD	445,000	253,640
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Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	21	752 (91%)
Structures purchased	0	10
Structures razed	7	49
Structures in code compliance	54	644 (78%)
Grants and rebates/\$ value	14/\$70,829	311/\$1,615,896
Loans/\$ value	9/\$82,435	164/\$1,255,761

Total funds committed since project inception (including public improvements): \$6,683,378

**PROJECT****SOURCE(S)****FUNDING  
BUDGET****COMMITTED  
AND/OR  
AWARDED**

Manchester Road

CD

1,145,000

1,039,279

Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	84	451 (65%)
Structures purchased	9	15
Structures razed	9	20
Structures in code compliance	78	252 (36%)
Grants and rebates/\$ value	54/\$242,290	227/\$1,071,722
Loans/\$ value	35/\$313,639	154/\$1,075,185

Total funds committed since project inception (including public improvements):

\$7,619,263

Mason Park

CD

670,000

494,470

Initiation of code enforcement and housing rehabilitation. The initial public meeting was held 3/6/96.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	175	175 (53%)
Structures purchased	1	1
Structures razed	0	0
Structures in code compliance	5	5 (1%)
Grants and rebates/\$ value	49/\$248,576	49/\$248,576
Loans/\$ value	42/\$359,562	42/\$359,562

Total funds committed since project inception (including public improvements):

\$1,339,474

<u>PROJECT</u>	<u>SOURCE(S)</u>	<u>FUNDING BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Noble	CD	985,000	915,310
Continuation of code enforcement and housing rehabilitation.			
		<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected		70	352 (62%)
Structures purchased		1	2
Structures razed		8	22
Structures in code compliance		96	210 (38%)
Grants and rebates/\$ value		48/\$240,814	139/\$989,096
Loans/\$ value		44/\$541,865	186/\$1,610,993
Total funds committed since project inception (including public improvements):			\$5,056,812
Community Development Areas Closeouts	CD	0	28,901
Closeout of code enforcement and housing rehabilitation activities. Includes closeout of Avon @ \$80 and Upson @ \$28,821.			
Demolition (Waiver)	CD	350,000	310,168
Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings. Commercial structures razed from 1/96-12/96: 7; Garages razed from 1/96-12/96: 162; Residential structures razed from 1/96-12/96: 47.			
Home Repair	CD	275,000	283,093
Emergency home repair for low-income, elderly, and handicapped homeowners.			
		<u>1/96-12/96</u>	
Grants/\$ Value		145/\$283,093	



**PROJECT****SOURCE(S)****FUNDING  
BUDGET****COMMITTED  
AND/OR  
AWARDED**

Lane/Howe Neighborhood

CD

150,000

1,285

Project includes:

Purchase, rehabilitation, and resale of ten homes by a partnership between First Merit and WENDCO. Two homes were purchased in December.

Acquisition of blighted properties. Includes appraisals @ \$1,285.

Rehabilitation of Moeller Avenue (Thornton-Howe) homes by WENDCO under contract by the City. A contract with WENDCO for administering the program was committed in 1995. Five homes are completed and three additional homes are under contract.

Landings Condominiums

TOTAL

200,0003,504

CD

200,000

0

TIF

0

3,504

Public Improvements in support of central city condominium development. Design underway, scheduled for completion in June 1997.

<u>PROJECT</u>	<u>SOURCE(S)</u>	<u>FUNDING BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
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Neighborhood Housing Petition Program

968,000

812,995

Phase 1 Areas

Moon/Snyder

CD

145,000

58,734

Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	4	90 (100%)
Structures in code compliance	15	67 (74%)
Grants and rebates/\$ value	6/\$30,000	20/\$151,961
Loans/\$ value	4/\$29,140	12/\$64,980

Total funds committed since project inception:

\$581,949

Marcy

CD

48,000

50,178

Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	3	28 (100%)
Structures in code compliance	7	16 (59%)
Grants and rebates/\$ value	4/\$25,000	12/\$62,500
Loans/\$ value	2/\$6,000	9/\$52,275

Total funds committed since project inception (including public improvements):

\$238,988

**PROJECT****SOURCE(S)****FUNDING  
BUDGET****COMMITTED  
AND/OR  
AWARDED**

Rhodes

CD

145,000

69,490

Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	9	58 (100%)
Structures in code compliance	13	25 (44%)
Grants and rebates/\$ value	8/\$48,013	27/\$146,543
Loans/\$ value	1/\$3,000	13/\$81,320

Total funds committed since project inception:

\$306,978

Hart

CD

95,000

45,555

Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	4	34 (100%)
Structures in code compliance	5	11 (32%)
Grants and rebates/\$ value	2/\$10,000	8/\$39,730
Loans/\$ value	2/\$5,421	7/\$22,717

Total funds committed since project inception (including public improvements):

\$235,083

<u>PROJECT</u>	<u>SOURCE(S)</u>	<u>FUNDING BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
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Clark	CD	95,000	45,469
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Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	6	22 (100%)
Structures in code compliance	4	6 (23%)
Grants and rebates/\$ value	5/\$17,627	5/\$17,627
Loans/\$ value	3/\$9,300	3/\$9,300

Total funds committed since project inception:	\$46,165
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Merton	CD	95,000	76,914
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Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	7	26 (100%)
Structures in code compliance	9	14 (69%)
Grants and rebates/\$ value	4/\$20,000	9/\$45,000
Loans/\$ value	4/\$14,945	9/\$28,165

Total funds committed since project inception:	\$126,626
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**PROJECT****SOURCE(S)****FUNDING  
BUDGET****COMMITTED  
AND/OR  
AWARDED**

## Phase 2 Areas

Lane/Howe

CD

150,000

289,776

Continuation of code enforcement and housing rehabilitation. Includes Lane (Campbell-Thornton), Campbell (Moeller-Lane), Howe (Moeller-Lane) and Moeller (Campbell-Howe).

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	24	36 (66%)
Structures in code compliance	11	11 (26%)
Grants and rebates/\$ value	14/\$66,383	14/\$66,383
Loans/\$ value	12/\$71,279	12/\$71,279

Total funds committed since project inception (including public improvements): \$507,115

Charles

CD

95,000

56,919

Initiation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	15	15 (48%)
Structures in code compliance	1	1 (6%)
Grants and rebates/\$ value	4/\$20,000	4/\$20,000
Loans/\$ value	4/\$11,013	4/\$11,013

Total funds committed since project inception: \$56,919

<u>PROJECT</u>	<u>SOURCE(S)</u>	<u>FUNDING BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
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Talbot	CD	50,000	93,227
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Continuation of code enforcement and housing rehabilitation.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	40	40 (53%)
Structures in code compliance	4	4 (6%)
Grants and rebates/\$ value	12/\$51,938	12/\$51,938
Loans/\$ value	5/\$19,000	5/\$19,000

Total funds committed since project inception (including public improvements):	\$201,514
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Lloyd	CD	50,000	26,348
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Initiation of code enforcement and housing rehabilitation. Initial public meeting held 6/6/96.

	<u>1/96-12/96</u>	<u>Program Inception through 12/96</u>
Structures inspected	20	20 (48%)
Structures in code compliance	0	0 (0%)
Grants and rebates/\$ value	2/\$10,000	2/\$10,000
Loans/\$ value	1/\$5,900	1/\$5,900

Total funds committed since project inception:	\$26,348
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Laurel	CD	0	385
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Initiation of code enforcement and housing rehabilitation. Initial public meeting held 9/26/96.

Neighborhood Housing Petition Program Closeouts	CD	0	37,011
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Closeout of code enforcement and housing rehabilitation. Includes closeout of North Adams @ \$19,853, Kling/Beardsley @ \$16,058 and Trigonía @ \$5,000.

**PROJECT****SOURCE(S)****FUNDING  
BUDGET****COMMITTED  
AND/OR  
AWARDED**

New Housing Incentive

CD

100,000

10,035

Housing purchase incentive program for low and moderate income buyers of homes in Northeast Akron. Initiation of a competitive program for neighborhood groups seeking funding for small neighborhoods. Two buyers have been assisted.

Non-Profit Community Housing Program

CD

400,000

280,000

Matching funds for non-profit community housing development organizations undertaking eligible HOME activities. Ordinance (#323-1996) authorizing contracts passed 5/6/96. Contracts awarded as part of the 1996 budget include: EANDC for Southeast Homes Project @ \$200,000; EANDC for Robinson School @ \$80,000. The remainder of the contracts for the 1996 budget will be awarded in 1997.

UNDC and Fess Allotment Public Improvements

CD

200,000

50,000

Support for new housing construction in older neighborhoods. Includes public improvements for a new UNDC Allotment.

	Sold & Awaiting Closing	Unsold	Total
Completed	0	0	0
Under construction	0	5	5
Total	0	5	5

Total housing units sold and closed during 1996: 10

Total housing units sold and closed since project inception: 196

Total housing units completed since project inception: 196

Total housing units started since project inception: 201

Paint Program

CD

30,000

24,719

Reimbursement for two or three neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor. A contract with Greater West Side Block Club has been signed for \$22,000.

University Park Neighborhood Plan

CD

17,000

17,000

Project costs of the University Park Neighborhood Association.

<u>PROJECT</u>	<u>SOURCE(S)</u>	<u>FUNDING BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>HOMELESS ASSISTANCE</u>		<u>\$287,000</u>	<u>\$249,150</u>
Emergency Shelter Grant funding awarded on a requests for proposals basis to eligible non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for formerly homeless individuals and families. Ordinance (#413-1996) authorizing contracts passed 6/10/96.			
Rehabilitation	TOTAL	<u>147,000</u>	<u>83,050</u>
	ESG	<u>117,000</u>	<u>53,050</u>
	CD	<u>30,000</u>	<u>30,000</u>
Contracts awarded as follows: Access @ \$16,000; Safe Landing @ \$10,350; Arlington Transitional Living Center @ \$2,700; Battered Women's Shelter @ \$37,000; Community Drug Board @ \$11,000; Shelter Care @ \$6,000.			
Operating	ESG	114,000	166,100
Contracts awarded as follows: Access @ \$64,200; Salvation Army Booth Manor @ \$15,600; Fair Housing @ \$3,000; Access II @ \$6,000; Arlington Transitional Living Center @ \$12,300; H.M. Life Opportunities Services @ \$50,000; Summit Aids Housing Corp. @ \$15,000.			
Essential Services	ESG	26,000	0



**PROJECT****SOURCE(S)****FUNDING  
BUDGET****COMMITTED  
AND/OR  
AWARDED****HUMAN RESOURCES**

CD

\$560,000

\$560,000

Public services to primarily serve CD area residents. Ordinance (#253-1996) authorizing contracts with non-profit organizations passed 4/8/96.

<b>Agency</b>	<b>Program</b>	<b>Amount</b>
Housing Network	Home Maintenance Education	10,200
United Disability Services	Home Accessibility	20,000
Senior Workers Action Program	Home Security (locks & alarms)	15,000
Senior Workers Action Program	Reitred Senior Volunteer Program	12,000
Senior Workers Action Program	Homecare	24,000
Info Line	Lifeline (emergency response)	29,100
Senior Workers Action Plan	Outreach	23,650
Visiting Hours	Home/Health Care	8,100
CYO	Summer Camp for Neighborhood Development Area Youth	6,000
Youth Education Services	Tutoring for Neighborhood Development Area Youth	14,000
Children's Hospital	Promoting Adolescents through Health Services	22,500
Akron Summit Community Action	Child Assault Prevention	23,400
Boys & Girls Club	Summer Youth Employment	67,100
Fair Housing Contact Services	Fair Housing	92,800
Family Services	Consumer Credit Counseling	15,000
University of Akron	Family Literacy-Crouse School	30,000
Children Services Board	Crouse Caring Community	10,000
Family Services	Families and Schools Together	50,000
Info Line	Information and Referral Services	20,150
Victims Assistance	Crisis Intervention	32,000
Akron Police	Neighborhood Security	35,000
<b>Total</b>		<b>560,000</b>

**TOTAL HOUSING, HOMELESS ASSISTANCE,  
AND HUMAN RESOURCES**

\$9,097,000

\$7,916,016

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>ECONOMIC DEVELOPMENT</b>		<b>\$49,215,000</b>	<b>\$35,120,469</b>
<u>COMMERCIAL INDUSTRIAL DEVELOPMENT</u>		<u>\$7,240,000</u>	<u>\$2,286,609</u>
Akron-Fulton Airport	TOTAL	<u>150,000</u>	<u>7,052</u>
	TIF	100,000	7,052
	FAA	45,000	0
	STATE	5,000	0

Infrastructure improvements to support industrial development. Design of infrastructure to support access to airport hangars. Includes payment to Environmental Mitigation @ \$3,720 for engineering consulting services and engineering @ \$3,258.

Akron Square	TOTAL	<u>150,000</u>	<u>554,611</u>
	TIF	125,000	292,891
	ODOD	25,000	150,000
	WCF	0	56,222
	SCF	0	19,173
	SLA	0	36,325

First phase of public improvements in support of development. Ordinance (#486-1996) authorizing a lease with RCN, Ltd. (D&L Machine Co.) passed 7/1/96. Ordinance (#804-1996) authorizing a lease with Fogg-Waterloo Company passed 12/2/96. Contract awarded to Kenmore Construction @ \$416,811 on 8/26/96. Construction complete except for landscaping. Includes payments to Tinnerman Geotechnical @ \$5,516 for consulting services, appraisals and legal fees @ \$4,069, taxes @ \$13,691 and engineering @ \$103,753.

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Ascot Industrial Park	TOTAL	1,000,000	(3,792)
	TIF	845,000	(3,792)
	WCF	40,000	0
	SCF	50,000	0
	SLA	15,000	0
	ODOD	50,000	0

Acquisition of property for Piermarini land swap. Public improvements to support industrial development. Supplemental #1 awarded to W.H. Lockhart for construction of Muffin Lane @ (\$11,347 on 11/4/96). Includes taxes @ \$1,721 and engineering @ \$1,926.

Conrail Property	TIF	150,000	142,283
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Master plan development. Rail line relocation as necessary. Ordinance (#250-1996) authorizing a consultant for environmental, planning and design services passed 4/8/96. Environmental Mitigation Group (EMG) is the consultant for environmental studies @ \$82,888. Phase I of the environmental studies is complete. Additional testing is underway. McCoy & Associates is the consultant for rail line relocation @ \$41,976. Ordinance (#809-1996) authorizing bids and contracts passed 12/9/96. Amtrac of Ohio was the low bidder @ \$359,854 on 12/19/96. Includes engineering @ \$14,288.

Exeter Road	TT	0	53,960
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Closeout of the intersection improvements, signal improvements and reconstruction of Exeter Road (Kelly Avenue-RR) to service airport area industries. Supplemental #1 awarded to Vito Glronda & Bros. @ \$28,392 on 12/16/96. Includes engineering @ \$25,461.

Falor Street	TIF	50,000	15,695
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Design of improvements to Falor Street necessary for dedication. Includes utility improvement, pavement reconstruction and construction of sidewalks and curbs. Construction in 1997. Ordinance (#297-1996) accepting a dedication plat passed 4/22/96. Ordinance (#106-1997) authorizing bids and contracts passed 2/10/97. Cioffi Construction was the low bidder @ \$185,767 on 1/29/97. Includes engineering @ \$14,859.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Financial Assistance Programs	TOTAL	<u>715,000</u>	<u>0</u>
	EC	315,000	0
	ODOD	400,000	0
Provision of loans and loan guarantees to qualified businesses. Funding of a revolving loan program, small business assistance program and contributions to a micro loan program.			
B.F. Goodrich Buildings 40 & 41	TOTAL	<u>200,000</u>	<u>62,560</u>
	EPA	200,000	0
	TIF	0	62,560
Continuation of environmental remediation. Continued sampling every several months. Supplemental #2 awarded to Vito Gironda @ \$43,116 on 1/19/96. Supplemental #2 awarded to Vito Gironda @ (\$2,297) on 8/19/96. Includes liquidation of contract with Sunpro @ (\$9,650), taxes @ \$19,636 and engineering @ \$5,985.			
Incubator	ODOD	100,000	25,647
Continuation of rehabilitation of the former Goodrich Building #5 for the business incubator program. Project to include masonry repair. Project deferred to 1997. Ordinance (#16-1997) authorizing consultants for the design of improvements of the roof passed 1/13/97. Includes payment to Ohio Edison for electrical work @ \$14,075 and taxes @ \$7,183.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Landbanking	TOTAL	<u>2,100,000</u>	<u>1,265,855</u>
	KE	175,000	134,416
	GO	1,925,000	1,122,592
	TIF	0	8,847

Acquisition of vacant land and buildings in designated areas. Includes demolition, environmental site assessments and remediation as necessary. Includes:

Demolition of Union Street Garage @ \$41,803 - Ordinance (#3-1996) to enter into a contract for the emergency demolition of the Union Street garage passed 1/8/96. Contract awarded to Eslich Wrecking Co. @ \$31,330. Supplemental #1 awarded to Eslich Wrecking Co. @ \$3,000 on 4/8/96. The garage has been razed. Includes engineering @ \$7,439.

Akron Hardware Supply (475 South High Street) @ \$812,592 - Ordinance (#811-1995) authorizing the purchase of property (Akron Hardware Supply) at 475 South High Street from Paul D. Rulnick and Irene Rulnick passed 12/11/95. The property was purchased for \$792,500. Design of asbestos abatement, removal of one underground storage tank, and building demolition complete. Ordinance (#835-1996) authorizing bids and contracts for demolition passed 12/16/96. Contract awarded to Eslich Wrecking Company @ \$197,000 on 1/13/97 (Funded in the 1997 Capital Investment Program). Includes engineering @ \$13,275.

Smead's (220 S. Main Street) @ \$310,000 - Ordinance (#810-1995) authorizing the purchase of property at 220 S. Main Street from the estate of Edward Barr passed 12/11/95. The property was purchased for 310,000.

84 Oak Terrace @ \$25,000 - Ordinance (#116-96) accepting a conveyance by deed of estate in fee simple of property located at 84 Oak Terrace passed 3/4/96. The property was purchased for \$25,000.

87 Oak Terrace @ \$25,000 - Ordinance (#477-1996) accepting a conveyance by deed of estate in fee simple of property located at 87 Oak Terrace passed 7/1/96. The property was purchased for \$25,000.

Charter One Building - Ordinance (#312-1996) authorizing the purchase of property on South Main Street (Charter One Building) from Charter One Bank, F.S.B. passed 4/29/96.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Landbanking (cont'd)			
<u>806 Rhodes Avenue @ \$15,000 - Ordinance (#513-1996) accepting a conveyance by deed of an estate in fee simple of vacant property located on 806 Rhodes Avenue passed 7/15/96. The property was purchased for \$15,000.</u>			
Includes appraisals @ \$13,832, demolition expenses @ \$5,912, engineering consulting services @ \$4,750, legal expenses @ \$4,295, taxes @ \$437 and engineering @ \$1,426.			
Includes demolition of 2889 Smith Road awarded to R.S.V., Inc. @ \$8,847 on 2/22/96.			
Massillon Road Industrial Park	TOTAL	<u>2,000,000</u>	<u>85,422</u>
	TIF	2,000,000	0
	OG	0	85,422
Public improvements to support development. GPD is the consultant @ \$84,666. Design underway. Includes taxes @ \$9,104 and engineering @ \$285.			
Minority Business Assistance Program	TOTAL	<u>75,000</u>	<u>25,000</u>
	EC	25,000	0
	CD	50,000	25,000
Loan guarantees to assist minority and small businesses in obtaining conventional financing for business growth and job creation. Includes \$25,000 for technical assistance provided through Safe Harbor.			

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Neighborhood Business Districts

CD

300,000

52,032

Continuation of the Copley Road East NBD project. Completion of renovations to buildings in former NBD's. Initiation of the Middlebury NBD. Projects to Date grant awards are as follows:

<b>Neighborhood Business District</b>	<b>Address</b>	<b>Grants Awarded</b>	<b>Status</b>
Aster Avenue	1467 - 1469 Aster Avenue	962	Underway
Copley Road West	1264 Copley Road	6,800	Underway
Copley Road West	1265 Copley Road	4,100	Underway
Copley Road West	1269 Copley Road	3,300	Completed
Copley Road West	1272 Copley Road	5,000	Completed
Copley Road West	1380 - 1384 Copley Road	9,250	Underway
Highland Square	759 West Market	8,800 <sup>1</sup>	Completed
Highland Square	825 West Market	7,660	Completed
Kenmore	1002 Kenmore Blvd.	5,400	Completed
Kenmore	1069 Kenmore Blvd.	590	Completed
Temple Square	282 - 290 E. Cuy. Falls Ave.	8,000	Underway
<b>Total</b>		59,862	

<sup>1</sup>\$7,650 was expended in 1995.

Wallhaven Business District

TOTAL

50,000284

IT

50,000

0

OG

0

284

Design of petitioned improvements. Meeting with property owners held January 16, 1997. Design underway, scheduled for completion in July. Rehabilitation program to begin in March 1997. Includes engineering @ \$284.

West Side Office Park

OG

200,000

0

Feasibility study, acquisition, development plan and Phase 1 construction documents for development of the White Pond/I-77 Ridgewood Road area.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>DOWNTOWN IMPROVEMENTS</u>		<u>\$41,975,000</u>	<u>\$32,833,860</u>
Baseball Stadium	TOTAL	20,800,000	22,638,651
	GO	15,000,000	16,711,151
	STATE	4,500,000	5,800,000
	ISTEA	900,000	0
	PVT	400,000	127,500

Construction of a downtown baseball stadium.

Ordinance (#655-1996) authorizing the construction of tenant improvement space for the Greater Akron Baseball Hall of Fame passed 9/23/96.

Demolition complete. Construction scheduled for completion in March 1997.

Includes consulting services as follows: Hellmuth, Obath & Kassabaum Sports Facilities Group (HOK) @ \$327,814; Timmerman Geotechnical @ \$25,938; Solar Testing Labs @ \$10,173; and Summit Construction @ \$302,115.

Includes other expenses as follows: Acquisition and Relocation @ \$209,416; Taxes @ \$64,040; Insurance and Legal Fees @ \$26,033; engineering @ \$145,412; and other miscellaneous expenses @ \$55,009.

ISTEA funding was not approved.



**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Bid package #1 (demolition and land site grading) was committed in 1995.

<b>Bid Packages for Construction</b>	<b>Awarded To</b>	<b>Amount</b>	<b>Date</b>
#1 - Supplemental #1	RSV Inc.	16,134	7/15/96
#2 Site Utilities	W.G. Lockhart	294,000	12/18/95
#2 - Supplemental #1	W.G. Lockhart	5,040	7/15/96
#2 - Supplemental #2	W.G. Lockhart	36,175	12/2/96
#2 - Supplemental #3	W.G. Lockhart	22,967	12/16/96
#3 Foundations/Caissons	Northeastern Cement	3,310,269	12/18/95
#3 - Supplemental #1	Northeastern Cement	-155,533	12/9/96
#3 - Supplemental #2	Northeastern Cement	-124,060	12/9/96
#4 Structural Steel	Burger Structural Steel Co.	2,042,000	1/22/96
#5 Structural Precast Concrete	Sidley Precast	1,346,000	1/22/96
#5 - Supplemental #1	Sidley Precast	4,582	12/9/96
#6 Plumbing	S.A. Comunale	886,412	3/4/96
#6 - Supplemental #1	S.A. Comunale	1,800	8/5/96
#7 Masonry	Northern Valley Contractors	2,661,300	5/13/96
#7 - Supplemental #1	Northern Valley Contractors	434,993	7/29/96
#7 - Supplemental #2	Northern Valley Contractors	-40,652	9/16/96
#7 - Supplemental #3	Northern Valley Contractors	21,759	12/9/96
#7 - Supplemental #4	Northern Valley Contractors	30,822	12/16/96
#7A Service Level Masonry Block	Giambrone Masonry	487,910	4/8/96
#7A - Supplemental #1	Giambrone Masonry	15,474	9/16/96
#8 Miscellaneous Concrete/Slabs	Northeastern Cement	508,200	3/25/96
#8 - Supplemental #1	Northeastern Cement	-454,349	12/9/96
#9 Electrical Switchgear	Furbay Electric Supply	59,950	1/22/96
#9 - Supplemental #1	Furbay Electric Supply	20,691	7/15/96
#10 Elevators	Montgomery Kone	127,751	3/25/96
#11 Electrical	Loomis Electric	1,416,685	2/12/96
#11 - Supplemental #1	Loomis Electric	17,600	7/15/96
#11 - Supplemental #2	Loomis Electric	83,586	9/30/96

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
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<b>Bid Packages for Construction</b>	<b>Awarded To</b>	<b>Amount</b>	<b>Date</b>
#12 HVAC/Mechanical	S.A. Comunale	1,109,772	4/29/96
#13 Fire Protection	S.A. Comunale	173,900	3/4/96
#14 General Trades	The Knoch Corp.	3,522,220	5/20/96
#14 - Supplemental #1	The Knoch Corp.	-34,113	10/7/96
#14 - Supplemental #2	The Knoch Corp.	4,355	12/9/96
#14A Doors, Frames, and Hardware	The Cleveland Vicon Co.	123,595	4/8/96
#14A - Supplemental #1	The Cleveland Vicon Co.	2,165	9/30/96
#15 Playing Field	Burton F. Clark	546,676	4/29/96
#17 Graphics Package	Boyer Signs & Graphics, Inc.	82,249	12/16/96
#18 Seating	Hussey Seating Co.	669,564	4/1/96
#18 Supplemental #1	Hussey Seating Co.	7,250	9/30/96
#19 Restaurant	Bids scheduled in 1997		
#20 Miscellaneous Metals	The Ornamental Iron Work Co.	671,810	5/20/96
#20 - Supplemental #1	The Ornamental Iron Work Co.	5,251	9/16/96
<b>Total</b>		<b>18,235,937</b>	

**PROJECT****FUNDING  
SOURCE(S)****BUDGET****COMMITTED  
AND/OR  
AWARDED**

Broadway Parking Deck

GO

200,000

407,880

Inspection costs and supplemental charges for construction of parking deck and skywalk. Includes amendatory agreement #2 with Ruhlin Construction @ \$206,613 for construction management services. The parking deck opened 10/21/96. Includes engineering @ \$160,754.

Canal Redevelopment

TOTAL

8,000,0003,122,598

ODNR

8,000,000

2,646,921

GO

0

475,677

Continuation of redevelopment of the Ohio Canal between Bartges and Bowery Streets. Includes:

AES Block @ \$57,294 - Kenmore Construction is the contractor (awarded in 1995). Purchase order for park benches awarded to American Site Furniture @ \$4,673 on 2/12/96. Construction complete. Includes engineering @ \$49,395.

Ohio Canal and Main Street @ \$2,681,433 - Ordinance (#633-1996) authorizing bids and contracts for improvements to the Ohio Canal and Main Street passed 9/16/96. Contract awarded to Bertolini Trucking Co. @ \$2,432,061 on 9/16/96. Supplemental #1 awarded to W.G. Lockhart @ \$241,940 on 7/15/96 (\$236,900 attributable to the canal). Construction underway, scheduled for completion in April 1997. Glen Stephens has been chosen as the construction manager @ \$227,918. Includes engineering @ \$21,330.

Lock 3 (O'Neil's) Block @ \$122,871 - EDG is the design consultant @ \$120,000. Includes engineering @ \$2,792.

Canal Master Plan @ \$24,100 - Includes engineering @ \$17,086.

Cascade Hotel

TOTAL

2,900,0002,938,309

HUD

2,000,000

2,000,000

IDB

900,000

900,000

OG

0

38,309

Financial assistance toward renovation of the former Cascade Hotel. The hotel opened 2/7/96. Includes legal expenses @ \$38,309.

<b><u>PROJECT</u></b>	<b><u>FUNDING SOURCE(S)</u></b>	<b><u>BUDGET</u></b>	<b><u>COMMITTED AND/OR AWARDED</u></b>
Cuyahoga Valley Railroad	TOTAL	200,000	250
Platform Connector	STATE	200,000	0
	TIF	0	250

Land acquisition and design of a skywalk to serve the Cuyahoga Valley Scenic railroad.

Downtown Akron Partnership	KE	50,000	29,391
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City contribution to the Downtown Akron Partnership. Ordinance (#293-1996) authorizing expenditures for the City's share of startup and operational expenses in amount not to exceed \$29,000 passed 4/22/96.

Downtown Financial Assistance	KE	150,000	84,739
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<b>Business Name</b>	<b>Address</b>	<b>Cash Expenditures / Grants</b>	<b>Cash Expenditures / Loans</b>
Everett Revival Group	39 East Market St. and Deck	30,000	
Business Interiors & Equipment, Inc.	701 South Broadway St.		23,870
Meyer Design, Inc.	100 North High St.	15,000	
111 North Main St. Inc.	111 North Main St.	10,000	
Crystal Deli & Ice Cream Parlor, Inc.	174B South Main St.	2,562	
Helium Hi's	78 East Mill St.	391	
A Vrabnic &	331 South Main Street	2,916	
<b>Total</b>		<b>60,869</b>	<b>23,870</b>

Downtown Signage	TIF	75,000	6,000
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Installation of directional signage in the Central Business District. Includes signage in compliance with the Americans with Disabilities Act. Includes a contract with Hasenstab McCarthy @ \$6,000.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
High Street Renewal Area	GO	2,500,000	2,415,570
Acquisition of property in the Market Street-High Street area. Includes environmental site assessments and remediation as necessary. Includes taxes @ \$1,540. Also includes:			
<u>Kalavity parcels</u> - Ordinance (#331-1996) directing the appropriation of a fee simple interest in certain real property owned by Louis Kalavity and Karen Kalavity passed 5/6/96.			
<u>Mazola parcels @ \$1,900,000</u> - Ordinance (#457-1996) directing the appropriation of a fee simple interest in certain real property at 11 S. Main Street owned by John P. Mazola passed 6/17/96. Includes appropriation for the purchase @ \$1,900,000.			
<u>Arcade Garage @ \$514,000</u> - Ordinance (#826-1995) authorizing the purchase of property at 21 S. High Street (Arcade Garage) from the Akron-Summit Public Library passed 12/18/95. The property was purchased for \$514,000.			
Inventure Place	TOTAL	<u>300,000</u>	<u>0</u>
	EDA	150,000	0
	PVT	150,000	0
Land acquisition for additional bus parking. EDA funding not approved.			
Maiden Lane/Polsky's Skywalk	TOTAL	<u>800,000</u>	<u>7,064</u>
	IT	185,000	7,064
	STATE	615,000	0
Construction of a link from the Maiden Lane skywalk to the former Polsky's building. 1995 carryover. Request for proposals for the design of and the construction of the skywalk to be received March 13, 1997. Construction in 1997. Includes engineering @ \$4,269.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
O'Neil's Parking Conversion	TOTAL	5,000,000	1,169,611
	GO	3,520,000	0
	ULR	1,480,000	1,169,611

Construction of a parking deck in the former O'Neil's Department Store. 1995 carryover. Phase 1 of the parking deck will include conversion of the western portion of the building from column lines 1 through 10 from the State Street level through Floor 6. The project will also include interior demolition and annex demolition. Ordinance (#517-1996) authorizing bids and contracts for Phase I deck conversion and environmental mitigation and interior demolition passed 7/15/96. The project includes:

Design @ \$ 409,961 - URS is the design consultant. Includes amendatory agreement #1 with URS @ \$119,067 and amendatory agreement #2 with URS @ \$129,287. Includes payments to Scheeser Buckley @ \$55,018 for consulting services, payments to Environmental Mitigation @ \$10,494 for consulting services, and engineering @ \$92,359.

Interior Demolition @ \$759,650 - Contract awarded to Cavanaugh Building Corp. @ \$732,995 on 11/12/96. Interior demolition underway, scheduled for completion in April. Includes payments to American Analytical @ \$4,751, Scheeser Buckley @ \$9,268 and engineering @ \$10,578.

Deck Conversion - Bids for the deck conversion and for the design/build of the demolition of the existing deck and construction of a new deck scheduled in March 1997. Conversion of the building into a deck or construction of a new deck will be decided after the bids are received.

O'Neil's Building Redevelopment	GO	0	13,797
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Design of conversion of the front fourth of the building to office space on floors 2 through 6 and retail space on the first floor. Includes an atrium to open up the center of the building and divide the office space from the parking space. Ordinance (#614-1996) authorizing a design consultant and a construction manager passed 9/9/96. Ordinance (#51-1997) authorizing an agreement with Summit County for the acquisition of county-owned property in the O'Neil's Office Plaza Condominium and exchange of that county-owned property for other property in the City of Akron passed 1/27/97. Design underway, scheduled for completion in June 1997. Includes engineering @ \$13,347.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Parking Lot Development	TOTAL	<u>375,000</u>	<u>0</u>
	TIF	250,000	0
	PVT	125,000	0
Development of surface parking lots at the following locations: South Main and Buchtel, Bartges and South Main. Ordinance (#573-1996) authorizing an agreement with AMPCO to develop, operate and maintain surface parking at South Main and Buchtel passed 7/29/96. Construction complete and the parking lot is operating. Ordinance (#38-1997) authorizing contracts for the design, construction and operation of a surface parking lot on the corner of Bartges and South Main passed 1/27/97.			
Portage Block	TOTAL	<u>625,000</u>	<u>0</u>
	TIF	250,000	0
	PVT	375,000	0
Phased development of a surface parking lot. Project deferred to 1997.			
<b>TOTAL ECONOMIC DEVELOPMENT PROGRAM</b>		<b>\$49,215,000</b>	<b>\$35,120,469</b>
<b>TOTAL 1996 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM</b>		<b>\$146,983,000</b>	<b>\$102,229,206</b>

## Appendix A

### 1996 Equipment Replacement Program

City Division & Type of Equipment	Budget		Awarded		Contract/Comments
	Qty	Estimate	Qty	Amount	
<b>Service Department</b>					
Highway Maintenance					
1/2 Ton Pick-up	1	15,000			Not purchased.
3/4 Ton Pick-up	1	16,000	1	18,749	To Montrose Ford on 4/1/96.
1 Ton Crew Cab Dump Truck	2	56,000	2	54,550	To Montrose Ford on 4/1/96.
1 Ton Stake Body Truck	1	25,000	1	22,262	To Valley Ford on 4/29/96.
1 Ton Steel Roller with Trailer	1	15,000	1	13,350	To McLean Company on 4/22/96.
Salt Spreader	2	14,000			Not purchased.
Motor Equipment					
1 Ton Truck w/Fabricated Tire Service Body	1	25,000	1	27,507	To Valley Ford on 4/29/96.
Parks Maintenance					
Vermeer Stump Cutter	1	19,000	1	19,290	To Rayco Mfg. on 6/3/96.
Cushman Scooter	2	16,000	1	6,491	To Jerry Ferrel Kawasaki @ \$6,491 on 6/3/96
Sanitation					
25 Cu. Yd. Radio Equipped Packer Truck	4	100,000	4	100,000	Second of four annual installments for 1995 contract awarded to Eagle International @ \$394,330.
25 Cu. Yd. Radio Equipped Packer Truck	4	100,000	4	100,000	First of four annual installments for the purchase of four trucks awarded to Eagle International GMC Truck Sales @ \$398,149 on 4/8/96.
8 Cu. Yd. Radio Equipped Packer Truck	1	45,000	1	40,522	To Eagle International on 4/29/96.
Traffic Engineering					
3 Wheeled Vehicle - Cushman	1	14,000	1	13,199	To Baker Vehicle Systems on 5/6/96.
Bucket Truck	1	29,000	1	30,424	To Valley Ford @ \$30,424 on 7/1/96.
Pole Storage Rack	1	5,000	1	4,356	To Lindsay Concrete @ \$1,872 & Parker Fabricating @ \$2,484.



## Appendix A

### 1996 Equipment Replacement Program

City Division & Type of Equipment	Budget		Awarded		Contract/Comments
	Qty	Estimate	Qty	Amount	
<b>Service Department (cont'd)</b>				120,188	
Utilities Services					
Replacement Vehicle	1	15,000	1	11,699	To Burt Greenwald Chevrolet on 3/18/96.
Water Distribution					
1 Ton Van	1	19,000	1	18,375	To Montrose Ford on 4/29/96.
Pavement Breaker for Backhoe	1	15,000	1	10,450	To Akron Tractor & Equipment on 2/20/96.
Linc Welder	1	9,000	1	9,168	To Mahoning Valley Supply on 5/20/96.
1/2 Ton Utility Truck	2	68,000	2	62,026	To Montrose Ford on 7/1/96.
Miscellaneous Equipment		30,000			Purchased under Miscellaneous Improvements (pg. 73)
Water Supply					
Riding Lawn Mower	1	13,000	1	8,470	To Akron Tractor & Equipment Inc. 12/2/96.
Miscellaneous Equipment		16,000			Purchased under Misc. Improvements & Machinery (pg. 71)
<b>Total Service Department</b>		<b>679,000</b>		<b>691,076</b>	
<b>Communications</b>					
Air Compressor	1	9,000	1	11,778	To Norco Equipment on 3/4/96
<b>Total Communications</b>		<b>9,000</b>		<b>11,778</b>	

## Appendix A

### 1996 Equipment Replacement Program

City Division & Type of Equipment	Budget		Awarded		Contract/Comments
	Qty	Estimate	Qty	Amount	
<b>Police Department</b>					
Marked Cars	19	300,000	19	299,953	To Burt Greenwald Chevrolet on 1/9/95
Traffic Cars	3	57,000	3	60,573	To Montrose Ford on 2/20/96 (\$57,000 attributable to Capital)
Unmarked Cars	6	72,000	6	70,194	To Burt Greenwald Chevrolet on 3/4/96 (\$70,113 attributable to Capital)
Paddy Wagons	2	62,000	2	63,934	To Valley Ford Truck Sales on 3/11/96
<b>Total Police Department</b>		<b>491,000</b>		<b>491,000</b>	
<b>Fire Department</b>					
75' Ladder Truck	1	272,500	1	434,240	Awarded to Pierce Manufacturing, Inc. on 8/5/96 (\$234,200 attributable to 1996 Capital Investment Program).
Modular Ambulances	2	200,000	2	216,434	Awarded to Burgess Hearse & Ambulance Sales on 9/30/96 (\$200,000 attributable to Capital).
Chemical Foam Unit	1	148,500	1	148,500	Awarded to Finley Fire Equipment on 11/20/95. Reported in the 1995 Yearend Progress Report.
<b>Total Fire Department</b>		<b>621,000</b>		<b>434,200</b>	
<b>Total 1996 Equipment Replacement Program</b>		<b>1,800,000</b>		<b>1,628,054</b>	

## Appendix B

### 1996 Water Main Construction

- \* 8th Street (Kenmore - Florida)
- + 19th Street (Florida - Harpster)
- + Alaho (Eastwood - Savoy)
- + Alonby (Thoreau - 388' south)
- \* Annapolis (Piedmont - east 349')
- + Artman Avenue (Hawkins - Kildare)
- \* Ashwood (Thurmont - east end)
- \* Barbara (Hammell - Hodder)
- + Beauparc Drive (Dartmouth - N/Tavondale)
- + Beauparc Drive (Tavondale - 250' south)
- \* Beaver Street (Corley - Gage)
- \* Belden (Piedmont - west)
- + Belleauwood (LaFayette - north end)
- \* Belleflower (Mistletoe - north)
- \* Belleflower (Diana Avenue - west)
- \* Bowery (Raymond - S. of Sheck)
- + Boxwood (Sycamore - Main)
- + Burbank (Ramona - Nutwood)
- \* California (East Ave. - west end)
- Castle Boulevard (Deering - Rowles)
- + Courtland (Crestview east)
- + Coventry (Wilbeth - Palmetto)
- + Crouse (Lease - Hiembaugh)
- \* Cuyahoga Street (Sackett - N. of Holland)
- + Dartmouth (Harcourt - Beauparc)
- \* Davenport (Ferriot - Highgrove)
- \* Davies (Inman - Sylvan)
- \* DeWitt (Castle - Garman)
- \* Dorset (Scotland - Income)
- \* Dover (Stoner - Bellevue)
- + Easement (Palmetto - Ellis)
- + Easter (East Ave. - Diagonal)
- \* Eastlawn (Darrow - Teddy)
- + Edwin (Stanford - Lockwood)
- + Ellis (Kelly - Easement)
- + Florida Avenue (18th Street - 19th Street)
- Frederick (Little - S. of Lawton)
- \* Freedom (Climax - Scenic Way)
- + Georgia (Inman Street - Sylvan)
- \* Geraldine (Patterson - Lucille)
- \* Goodpark (Hayden - Delia)
- \* Graham Avenue (Woolf - Davenport)
- \* Graham Circle (Graham Ave. - N. & S.)
- + Greenvale (Kenilworth - Hollywood)
- + Greenvale (Molane - Foursome)
- + Greenvale (E. of Vosello - Reynolds)
- + Hammel Street (Elbur - Thoreau)
- + Hiawatha (Alton - north end)
- \* Highgrove (Shelburn - S. of Burnside)
- + Home Avenue (N. of Tallmadge - Moe Drive)
- \* Ira (E. of Edison - Princeton)
- \* Jean Avenue (E. of Alice - Shirley)
- + Jenkins Boulevard (Lurie - Alonby)
- \* Karg (Treeside - west end)
- + Kenmore (Wilbeth - 27th)
- + LaFayette (Belleauwood - south)

+ Plans Complete    \* Construction Complete

## Appendix B

### 1996 Water Main Construction (cont'd)

- Lawton (Hawkins - Valdes)
- \* Liberty (Tanglewood - Western)
- Little Street (Nome - Frederick)
- \* Lowsdale (Ayers - north 163')
- + Lumber Street (Manchester - west end)
- + Lurie (E. of Hammel - Jenkins)
- \* Manchester (Rothrock - Beulah)
- \* Manitou (Winnebago - S. of Tioga)
- + Millway (Manchester - Alta)
- \* Mistletoe (Diana - Mercer)
- \* Mustill Ct. (Mustill Street - north end)
- \* Nathan (Bowery - Thornton)
- + Niel Evan (Castle - Winhurst)
- \* Nob Hill (Bastogne - Dickemery)
- Nome Avenue (Little Street - Lawton)
- + Norledge (Eastland - Morningview)
- \* Northwood (Parkside Drive - west end)
- + Palisades (Bellridge - Merriman)
- + Palmetto (Rockford - Thornapple)
- \* Palmetto (Arlinton - east)
- \* Parkside (Northwood - north end)
- + Pembroke Road (N & S of Grafton)
- \* Portgage Drive (Highland - Portgage Path)
- \* Revere Road (N. of Falmouth - Burnham)
- \* Riverside Drive (Clifton - Magnolia)
- + Romaine (Portage Path - W. of Mark)
- + Romona (Goodyear - Morningview)
- + Plans Complete    \* Construction Complete
- \* Roosevelt (Newton - Scotland)
- + Rosewood (Rockford - Evergreen)
- \* Roslyn (Courtland - south 620')
- \* Scotland (Dorset - Rutland)
- \* Shadeside (Fernwood - Hillwood)
- + Stabler (Stoddard - Western)
- + Stabler (Birdwood - Pershing)
- \* State Street (Bowery - Locust)
- \* Stoddard (Wiltshire - Tanglewood)
- \* Stoner (Orlando - Crestview)
- \* Sunset (Mission - Clinton)
- + Sylvan Avenue (Davies - Archwood)
- + Tallmadge (Brittain - Greystone)
- \* Tanglewood (Shatto - Liberty)
- \* Tanglewood (Stoddard - Kenwood)
- \* Vane (S. of Longstone - S. end)
- + Virginia Avenue (Clifford - Davies)
- + Virginia Avenue (Firestone - Lindsay)
- \* Wallhaven (Alton - Wallhaven Circle)
- \* Water Street (Bowery Street - State Street)
- + Waterford (Edwin - Nesmith Lake)
- + Western (Ganyard - Stabler)
- + Wichita (Dartmouth - north end)
- + Winhurst (E. of Deering - Castle)
- \* Winton (LaBelle - South of Diagonal)



